

Photo: picture alliance/ AP | Fareed Khan



# Annual Report 2022

Project Overview. Financial Report. Organisation.



medico international

# PROJECT OVERVIEW

## SUPPORTED COLLABORATIONS BY REGION\*



Through experimental puppet theater, the Ukwanda Puppet Collective communicates social and political issues and introduces marginalized youth to artistic expression.

### AFRICA

#### Egypt

- Core support / Dawar for Arts and Development
  - Refugee support and integration in Alexandria / Torraha for Culture and Art
- € 46,937.23

#### Kenya

- Agroecology and climate justice – advocacy and building alternatives / Kenyan Peasants League (KPL)
  - Protecting the livelihoods of vulnerable groups / Social Development through Community Action (SODECA)
  - Emergency aid in the hunger crisis / SODECA
- € 103,187.48

#### Mozambique

- Support for internally displaced women in Cabo Delgado / Grupo de Mulheres de Partilha de Ideias de Sofala (GMPIS)
- € 27,170.00 (incl. support from stiftung m.i.)

#### Niger

- Core support / Alternative Espaces Citoyens (AEC)
- € 60,000.00

#### Sierra Leone

- Socio-economic and human rights empowerment of marginalised men, women and youth in Kono District / Network Movement for Justice and Development (NMJD)
  - Strengthening the self-organization and advocacy for the protection of deportees / Network of Ex-Asylum Seekers Sierra Leone (NEAS)
- € 35,267.01 (incl. support from stiftung m.i.)

#### Somalia

- Improving food security and increasing the income of small farmers through climate-adapted subsistence farming in Somalia and

- Kenya / Nomadic Assistance for Peace and Development (NAPAD)
  - Emergency relief, protection of livelihoods and health in Somalia and Kenya / NAPAD
  - Emergency relief in the face of drought and capacity development in Somalia / NAPAD
  - Training for Somali journalists on the climate crisis / Somali Journalist Syndicate (SJS)
- € 982,783.90 (incl. support from AA and BMZ)

#### South Africa

- Legal aid for refugees against exclusion and exploitation / Africa Revival Foundation
  - Promotion of a grassroots health movement to strengthen the health policy interests of the marginalised population and thus improve their health care / Khanya College, Sinani and PHM-South Africa (PHM-SA)
  - Information and mobilisation on nutrition policy, community participation in health policy decisions and access to medicines / PHM-SA
  - Strengthening knowledge and empowerment on HIV/AIDS and related health risks among teenagers in schools / Sinani KwaZulu-Natal Programme for Survivors of Violence
  - Youth and community development: combating violence and poverty – contribution to core support / Sinani
  - Psychosocial support for care workers, marginalised families and migrants / Sophiatown Community Psychological Services (SCPS)
  - Strengthening the Greatmore Cultural Centre / Ukwanda Puppets and Design Art Collective
- € 599,094.05 (incl. support from BMZ and stiftung m.i.)

#### Western Sahara

- Strengthening the network and campaigning against activities and resource exploitation with involvement of European and German companies in the occupied Western Sahara that violate international law / Western Sahara Resource Watch (WSRW)
- € 12,500.00

## 3 SUMMARY OF PROJECTS

### ASIA

#### Afghanistan

- Assistance to escape for human rights defenders of the Afghanistan Human Rights and Democracy Organization (AHRDO) and Afghanistan Migrants Advice and Support Organisation (AMASO)
  - Core support / AHRDO
  - Recording human rights violations under Taliban rule / AHRDO
  - Support for a network for women's and human rights / Afghanistan Valorous Women Spontaneous Movement (AVWSM)
- € 231,811.31 (incl. support from SIDA)

#### Bangladesh

- Support for rural health programme during the pandemic / Gonoshasthaya Kendra (GK)
  - Health programme for workers in the Bangladeshi textile and garment industry / GK
- € 67,500.00 (incl. support from stiftung m. i.)

#### Indonesia

- Promotion of self-determined development / Institute Mosintuwu
- € 75,805.99

#### Pakistan

- Reduction of CO2 emissions and support for rural health programme through solar energy and water filters / Health and Nutrition Development Society (HANDS)
  - Strengthening rural communities in the midst of multiple crises: Cross-sectoral development approaches to improve livelihoods in Sanghar / HANDS
  - Flood relief / HANDS
  - Matiari flood relief and emergency fund / HANDS
  - Protection of labour rights in the global supply chain / National Trade Union Federation (NTUF) and Home based Women Workers Center Association (HBWWCA)
  - Emergency relief for those affected by climate change in Sindh, South Punjab and Balochistan / NTUF and HBWWCA
- € 455,545.81 (incl. support from BMZ)

#### Philippines

- Core support and disaster risk reduction / Samahang Operasyong Sagip (SOS)
- € 32,908.22

#### Sri Lanka

- Promoting a Culture of Respect between Tamil, Sinhala and Muslim Communities in the North of Sri Lanka / Social Economical and Environmental Developers (SEED)
  - Institutional promotion / SEED
- € 93,323.82 (incl. support from BMZ)



Pakistan: What to do after the flood?

### LATIN AMERICA

#### Brazil

- For a different health – critical background journalism on health policy / Associação Planeta Porto Alegre (Outras Palavras)
  - Measures to strengthen human rights in the field of agrarian reform / Movimento dos Trabalhadores Rurais Sem Terra (MST)
- € 62,350.00 € (incl. support from stiftung m. i.)

#### Central America

- Legalisation of the Nicaraguan organisation in Costa Rica to work with migrants throughout Central America / Centro de Estudios y Promoción de derechos humanos (CEPS-DH)
  - Strengthening feminist movements from below / Marcha Mundial de la Mujeres (MMM)
  - Feasibility study on persecuted actors in Central America
- € 42,453.59 (incl. support from BMZ)

#### Chile

- Strengthening women's rights / Coordinadora Feminista 8 de Marzo (CF8M)
  - For the adoption of the new constitution in the referendum / Fundacion Nodo XXI
  - Core support / Fundacion Nodo XXI
  - Creating dialogue spaces for an ecological constitution / Movimiento por la Defensa del Agua, la Tierra y el Medio Ambiente (MODATIMA)
  - Research on structural racism in the prosecution of Mapuche in southern Chile / Observatorio Ciudadano
- € 118,380.49

#### Costa Rica

- Strengthening the environmental and peasant movement and civil society in Nicaragua and Costa Rica in the defence of human rights / Asociación Popol Na
  - Defending and promoting human rights in Nicaragua and supporting the socio-economic empowerment of women and young activists in vulnerable situations in Costa Rica / Asociación Popol Na
- € 43,267.10 (incl. support from stiftung m. i.)

#### El Salvador

- Strengthening of a rights-based environmental management / Asociación de Promotores Comunales Salvadoreños (APROCSAL) and Asociación Mangle, Asociación de Desarrollo Económico Social "Santa Marta"
  - Memory work and the right to health / Museo de la Palabra y la Imagen (MUPI)
- € 189,686.19 (incl. support from BMZ)

#### Guatemala

- Strengthening social actors to network with initiatives at the regional and national level in the field of social, environmental and health rights in the municipality of Ixcán / Asociación Coordinadora Comunitaria de Servicios para la Salud (ACCSS)
  - Strengthening the health system to guarantee access to health as a fundamental right / Bufete Jurídico de Derechos Humanos (BDH)
  - Supporting and addressing the psychosocial impact of serious human rights violations / Equipo de Estudios Comunitarios y Acción Psicosocial (ECAP)
  - Transitional justice and citizen participation / ECAP
- € 112,737.90 (incl. support from stiftung m. i.)

## 4 SUMMARY OF PROJECTS

### Haiti

- Core support / Groupe d'Appui aux Rapatriés et Réfugiés (GARR)
  - Core support / Réseau National Defense des Droits Humains (RNDDH)
- € 52,499.45

### Mexico

- Search for missing Central Americans who disappeared in Mexico while migrating to the USA / Movimiento Migrante Mesoamericano (M3)
- € 10,000.00



Indigenous communities in Guatemala: For the right to land.

## MIDDLE EAST

### Iraq [incl. Kurdistan-Iraq region]

- Town twinning Kifri (Kurdistan Region of Iraq) and Jalawla [Iraq] / HAUKARI e. V.
  - Climate and water project in northern Iraq / HAUKARI e. V.
  - Support of a network for women's and human rights / Sadaa Center for Human Development and Aman Women Alliance
  - Conference on human rights / Sadaa and Aman
- € 149,044.43 (incl. support from stiftung m. i.)

### Lebanon

- Provision of health services and training for Syrian refugees and vulnerable families in host communities in the Bekaa Plain and South Beirut / AMEL Association
  - Support for migrants / Anti-Racism Movement
  - Supporting an independent and critical grassroots media platform / Kham Collective
  - Establishing an alternative, ecological and sustainable urban agriculture in the refugee camp Ein el Hilweh / Nashet Association
  - Support for the women's cooperative / Nashet Association
  - Core support / Public Source
  - For an inclusive reconstruction in Beirut and core support / Public Works
  - Legal advice and support / UMAM Documentation and Research
- € 3,496,707.92 (incl. support from AA and BMZ)

### Palestine / Israel

- Core support / Adalah – The Legal Center for Arab Minority Rights in Israel
- Opening of state archives / Akevot – Institute for Israeli-Palestinian Conflict Research
- Core support / Al Mezan Center for Human Rights
- Sumud: Combating fragmentation through strategic partnerships / Baladna – Association for Arab Youth
- Core support / Breaking the Silence
- Breast cancer early detection project / The Culture and Free Thought Association (CFTA)
- Qa'a Al Grain – Community-led initiative / CFTA

- Reunifying of separated families and protection of Palestinians from forced expulsion / HaMoked: Center for Defense of the Individual
  - Supporting lawyers defending human rights / Human Rights Defenders Fund
  - The collective: activists in mixed cities tell common stories through the media / Israel Social TV
  - Core support / Kerem Navot
  - Guide to documenting torture and ill-treatment / Public Committee Against Torture in Israel
  - Land and water rights / Union of Agricultural Work Committees (UAWC)
  - Strengthening the resilience of health services and food security for patients with non-communicable diseases in Gaza / UAWC and Palestinian Medical Relief Society (PMRS)
  - Active memory work on the Palestinian Nakba / Zochrot
  - Core support / Physicians for Human Rights – Israel (PHRI)
  - Core support / Who Profits
  - Expenses of the Palestine-Israel Project Office
- € 1,808,198.52 (incl. support from AA, BMZ and stiftung m. i.)

### Syria [esp. northern Syria]

- Empowerment and support of women and children in Idlib / Adopt a Revolution (AaR)
  - Cholera prevention in Idlib / AaR
  - Emergency aid for detained children in northeast Syria suspected of being linked to IS, improving their situation and enabling their reintegration into society / Fight For Humanity (FfH)
  - Support for the construction of a prosthesis centre in northern Syria / Kurdish Red Crescent (KRC)
  - Support for the construction of a prosthesis centre with integrated physiotherapy and psychosocial care in northern Syria / KRC
  - Emergency relief cholera outbreak in northeast Syria / KRC
  - Support for human rights work in northern Syria / Rights Defense Initiative (RDI)
  - Legal Awareness and Assistance: Raising awareness of legal issues among Syrians in Lebanon and Syria and providing legal assistance / SAWA for Development and Aid
  - Protecting the human rights of political prisoners in Syria / The Center
- € 999,775.20 (incl. support from AA and AMB)

### Transnational

- A safe space for Mena Prison Forum / UMAM Documentation and Research
- € 15,000.00

### Turkey [Kurdish regions]

- Establishment of a Centre for Ecology in southeast Turkey / Ekeloji Derneği
- € 27,000.00



Helping people to live on: the prosthetic workshop in Qamişlo

## 5 SUMMARY OF PROJECTS

### THEMATIC PRIORITIES

#### Climate justice

- Mobilisation against the causes of the climate crisis in Africa / African Climate Justice Collective (ACJC)
  - Supporting a grassroots movement for debt relief and climate justice / Debt for Climate
  - Campaign for the global "Climate Election Year 2022" / Fridays For Future MAPA (Most Affected People and Areas)
  - Capacity development of actors from the Global South in the discourse on climate justice / IBON
  - A better world is possible: climate justice from below / IBON International
- € 138,753.93**

#### Global health

- Membership fees and programme funding / Geneva Global Health Hub (G2H2)
  - MEDBOX - The Aid Library; open-source library / Missionsärztliches Institut Würzburg
  - Core and programme support / People's Health Movement (PHM) Global Secretariat
  - Promoting the debate on health systems in Latin America / PHM Global Secretariat
  - Bringing together stakeholders and sharing stories of change in Equinet's work on health equity / Training and Research Support Centre (TARSC) for EQUINET
- € 112,942.28**

#### Psychosocial support

- Networking meeting of members of the „Victims and Solidarity Network“ (BeSoNet) and further training on secondary traumatisation / Verband der Beratungsstellen für Opfer rechter, rassistischer und antisemitischer Gewalt (VBRG) e. V.
- € 36,322.90** (incl. support from stiftung m.i.)

#### Refugees and migration

- Support for an emergency shelter for refugee women with their children in Morocco and vocational training courses for migrants / Afrique Europe Interact (AEI) and Association des Réfugiés et Demandeurs d'Asile Congolais au Maroc (ARCOM)
  - Support for Alarmphone Sahara (APS)
  - Support for refugees / Anti-Racism-Telephone Essen (ART)
  - Promotion of the west African network for the defence of the rights of migrants, refugees and asylum seekers and freedom of movement in west Africa / Association Malienne des Expulsés (AME)
  - Border forensics: Sahara / Border Forensics
  - Transborder Summercamp near Nantes / Clandestini - Solidarität mit Flüchtlingen e. V.
  - CommemorAction 2022 in Zarzis (Tunisia) / Clandestini - Solidarität mit Flüchtlingen e. V.
  - Raising awareness of the dangers of illegal migration and supporting survivors and potential migrants in death boats / Cedar Centre for Legal Studies
  - Interdisciplinary anti-war hub Georgia / Educat e. V.
  - Support for refugees on the Polish-Belarusian border / Egala
  - Maldusa - a place of safety and welcome between Malta and Lampedusa / Forschungsgesellschaft Flucht und Migration (FFM)
  - Legal advice and strategic litigation - fighting the deprivation of rights on Lesbos and in the Aegean Sea / Legal Centre Lesbos
  - Self-organisation of refugees on Lesbos / Welcome Office - Borderline Lesbos
- € 427,042.77**



Even in war, the struggle for health reform continues.

#### War in Ukraine

- Support for particularly vulnerable refugees from Ukraine / Asmaras World e. V.
  - Support for health workers in times of war and defence of their rights / Bud'jak Nina
  - Emergency aid and care for internally displaced persons in Ukraine / European Civic Forum (ECF)
  - Support for internally displaced persons in Ukraine / EBF and Committee for Medical Aid in Transcarpathia (CA)
  - Support for Roma refugees from Ukraine in Warsaw / Foundation Towards Dialogue
  - Support for refugees in the Polish-Belarusian border region and particularly vulnerable refugees from Ukraine / Fundacja Polska Gościnnosc
  - Emergency aid in Ukraine and support for refugees in Poland / Fundusz Feministyczny (FemFund)
  - Promotion of left perspectives in Ukraine / Institute for Systematic Alternatives (ISA) and Commons Journal of Social Criticism
  - Medical care for Ukrainian refugees in Timisuara (Romania) / LOGS Association - Social initiatives Group
  - Food aid and soup kitchens in Kharkov / Mirnoe Nebo Kharkova
  - Support for journalists in Ukraine / Zaborona Media
- € 3,538,949.10**

#### Legend of further support

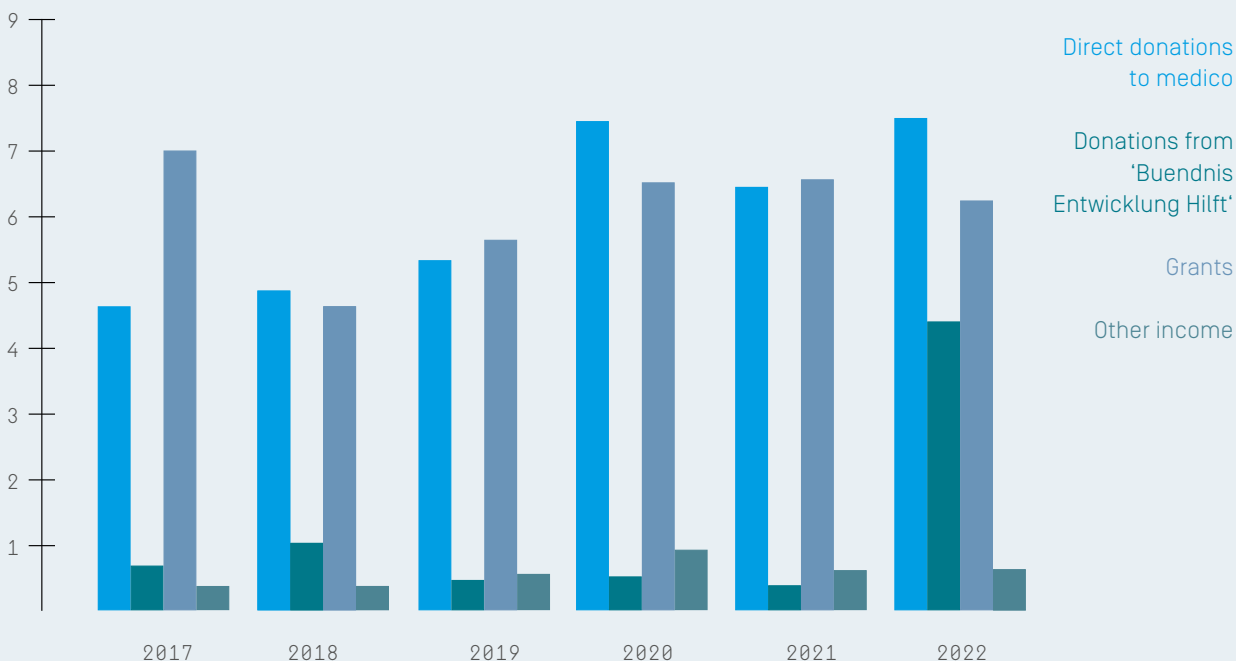
- AA: Federal Foreign Office
- AMB: Àrea Metropolitana de Barcelona
- BMZ: Federal Ministry for Economic Cooperation and Development
- SIDA: Swedish International Development Cooperation Agency
- stiftung m. i.: Foundation medico international

\* If a partner organisation received several grants for one project in the year under review, these are summarised here.

# OVERALL RESULT

INCOME	2022 (Euro)	2021 (Euro)
Monetary donations	7,534,019.75	6,490,356.26
Donations of goods	0,00	0,00
Donations from 'Buendnis Entwicklung Hilft'	4,419,374.39	419,800.83
Grants - public funding	6,329,925.82	6,597,575.68
Grants - non-public funding	2,625.00	143,955.44
Contributions of the medico international foundation	450,000.00	400,000.00
Bequests	223,251.25	256,953.27
Fines	5,100.00	10,300.00
Interest and other income	2,711.95	2,506.65
Member fees	7,933.12	7,718.60
Other revenues	3,454.15	6,875.73
<b>TOTAL INCOME</b>	<b>18,978,395.43</b>	<b>14,336,042.46</b>
<b>Reserves</b>		
According to § 58 No. 6 of the German fiscal code [Abgabenordnung-AO] as at 01 January	7,122,732.33	6,538,199.95
for projects that were scheduled in the previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds and for securing the Association's institutional viability		
<b>Free reserves</b>		
according to § 58 No. 7a of the German fiscal code (AO)	3,569,000.00	2,870,000.00
Association Capital – As at 01 January	153,742.30	174,100.64
<b>BUDGET</b>	<b>29,823,870.06</b>	<b>23,918,343.05</b>

## EVOLUTION OF INCOME [IN EURO M]



## 7 FINANCIAL REPORT

EXPENDITURES	2022 (Euro)	2021 (Euro)
Project funding	14.209.946,59	9.258.939,67
Project management	1.534.454,27	1.117.819,82
Campaigning and education work and awareness raising in line with statutes	1.399.844,82	1.309.267,04
Advertising and general public relations work	672.471,84	464.796,15
Administration	1.105.276,73	922.045,74

TOTAL EXPENDITURES **18.921.994,25** **13.072.868,42**

### Reserves

According to § 58 No. 6 of the German fiscal code (AO)

**as at 31 December** 6.813.019,88 7.122.732,33

for projects that were scheduled in previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds, and for securing the Association's institutional viability

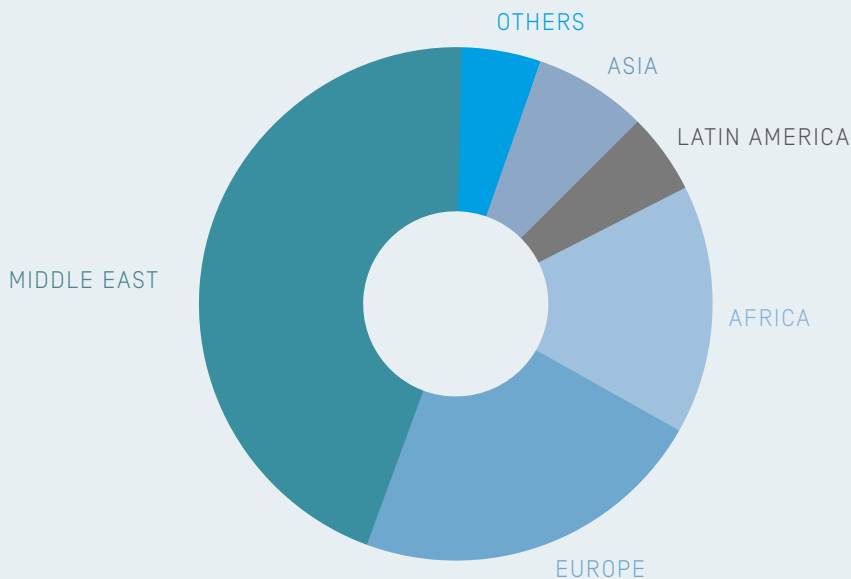
Free reserves according to § 58 No. 6 of the

German fiscal code (AO) 3.925.000,00 3.569.000,00

Association Capital – As at 31 December 163.855,93 153.742,30

BUDGET **29.823.870,06** **23.918.343,05**

## PROJECT EXPENDITURES BY REGION



# ORGANISATIONAL CHART

<b>ANNUAL GENERAL MEETING</b> 69 active members as stated by § 4, 1-5 of the statutes by medico international e. V.		<b>Ombudsperson</b> , Marie-Luise Rössel-Cunovic (ombudsperson@medico.de)
<b>SUPERVISORY BOARD</b>  <b>Dr. med. Anne Blum</b> , Chair <b>Brigitte Kühn</b> , Deputy Chair <b>Rainer Burkert</b> , Deputy Chair		<b>INTERNAL AUDIT COMMITTEE</b> <b>Lars Grothe, Renate Zoller</b> <b>Michael Rumpf, Dr. Annelie Koschella</b>
<b>MANAGEMENT</b>  <b>Florian Bernhard-Kolbe</b> Coordination of the Management, Data Protection Officer	<b>Tsafrir Cohen</b> Executive Director	<b>Dr. med. Andreas Wulf</b> Representative of medico in Berlin, Global Health
<b>Dr. Sönke Widderich</b> Head of Cooperations, Southern and Southeast Asia	<b>Johannes Reinhard</b> Head of Finance and Administration Controlling, Wills, Donations	<b>Dr. Ramona Lenz</b> Spokesperson Stiftung medico international
<b>COOPERATIONS DEPARTMENT</b>  <b>Usche Merk</b> Deputy Head of Department, Psychosocial Work, Africa <b>Karoline Schaefer</b> Deputy Head of Department, Transformative Aid and Emergency Relief, Ukraine <b>Eva Bitterlich</b> Southern and Southeast Asia <b>Sabine Eckart</b> Refugees & Migration, Africa <b>Jana Flörchinger</b> Central America & Mexico <b>Valeria Hänzel</b> Refugees & Migration <b>Frauke Heller</b> Global Health <b>Wilhelm Hensen</b> Near East <b>Jan Schikora</b> South America <b>Hendrik Slusarenka</b> Climate Justice <b>Rachide Tennin</b> Near East <b>Corinna Zeitz</b> Refugees & Migration	<b>FINANCE AND ADMINISTRATION DEPARTMENT</b>  <b>Philipp Henze</b> Deputy Head of Department, Financial Project Coordination <b>Marek Arlt</b> Accounts <b>Dr. Anke Böttcher</b> Donations and Monetary Requirements <b>Christian Enenkel</b> Financial Project Coordination <b>Angelika Gürtler-Spieker</b> Accounts, Foundation <b>Andrea Hahn</b> Financial Project Coordination <b>Kirstie McMeekin</b> Financial Project Coordination <b>Elena Mera Ponce</b> Financial Project Coordination <b>Arina Mezhenina</b> Financial Project Coordination <b>Ahmad Ali Nabavi</b> Accounts & Annual Accounts <b>Sidar Öztürk</b> Financial Project Coordination <b>Kerstin Radlach</b> Personnel Administration <b>Uwe Schäfer</b> EDP & IT <b>Steffen Schmid</b> EDP & IT <b>Kristina Schusser</b> Personnel Administration <b>Frank van Ooyen</b> Financial Project Coordination <b>Rita Velásquez</b> Financial Project Coordination	<b>COMMUNICATION AND PUBLIC RELATIONS DEPARTMENT</b>  <b>Moritz Krawinkel</b> Deputy Head of Department, Online Editor, Central America & Mexico <b>Vivien Kaplan</b> Office Management <b>Radwa Khaled-Ibrahim</b> Transformative Aid and Emergency Relief <b>Gudrun Kortas</b> Donor and Benefactor Communications, Wills <b>Mirjam Kuchinke</b> Office Management <b>Felix Litschauer</b> Global Health <b>Sandra Ludwig</b> Donor Relations <b>Julia Manek</b> Psychosocial Work, Africa <b>Mario Neumann</b> medico-Bulletin, South America, Lebanon <b>Riad Othman</b> Israel/Palestine, Ukraine <b>Dr. Kerem Schamberger</b> Refugees & Migration <b>Lukas Schmidt</b> Events <b>Andrea Schuldt</b> Events, Graphics & Layout <b>Anita Starosta</b> Donor Communications, Northeastern Syria, Turkey, Iraq <b>Jürgen Wälther</b> Online Editor <b>Karin Zennig</b> Social Media & Campaigning, Climate justice
<b>MEDICO OFFICE PALESTINE AND ISRAEL</b>  <b>Chris Whitman</b> Office Director <b>Imad Toma</b> Head of Office (Absentee Replace- ment), Coordination Finances and Administration <b>Wardeh Barghouti</b> Secretary's Office and Administration <b>Rojan Ibrahim</b> Project Coordination and Administ- ration <b>Laila Yousef</b> Finances and Administration		