

# PROJECT OVERVIEW

SUPPORTED COLLABORATIONS BY REGION\*



In a canteen kitchen run by our partner organisation Mirnoe Nebo (Peaceful Heaven), food is prepared for distribution to internally displaced persons and other people in need in the eastern Ukrainian city of Kharkiv.

#### **AFRICA**

#### East Africa [Kenya and Somalia]

- Improving food security and increasing the income of small farmers through climate-adapted subsistence farming in Somalia and Kenya / Nomadic Assistance for Peace and Development (NAPAD)
- Emergency relief, protection of livelihoods and health in Somalia and Kenva / NAPAD
- Protecting the livelihoods of vulnerable groups / Social Development through Community Action (SODECA)
- € 164,694.48 (incl. support from medico-Stiftung)

#### **Egypt**

- Core support / Dawar for Arts and Development
- Roof gardens in Cairo / Dawar

### € 20,002.00

Self-help for deportees / Association Malienne des Expulsés € 29,315.49 (incl. support from medico-Stiftung)

#### <u>Mozambique</u>

- Support for internally displaced women in Cabo Delgado / Grupo de Mulheres de Partilha de Ideias de Sofala [GMPIS]
- Rural organizational development and promotion of food sovereignty / União Nacional de Camponeses
  - € 122,148.00

#### <u>Niger</u>

 Core support / Alternative Espaces Citovens (AEC) € 70.000.00

#### <u>Sierra Leone</u>

- Promoting sustainable livelihoods and environmental security for vulnerable youth and women / Network Movement for Justice and Development

- Strengthening the self-organization and advocacy for the protection of deportees / Network of Ex-Asylum Seekers Sierra Leone (NEAS € 109,117.53 (incl. support from medico-Stiftung)

#### South Africa

- Legal aid for refugees against exclusion and exploitation / Africa Revival Foundation
- Knowledge, advocacy, energy: Towards a gender-equitable just transition in South Africa / Gender CC Southern Africa - Women for
- Strengthening a self-help network of survivors of sexual and gender-specific violence in KwaZulu-Natal / Phephisa Survivors Network
- Informing communities on food policy, participation in decisions on health policy and acces to medication / People's Health Movement South Africa (PHM-SA)
- Strengthening knowledge and empowerment on HIV/AIDS and related health risks among teenagers in schools / Sinani KwaZulu-Natal Programme for Survivors of Violence
- Core support / Sinani
- Promotion of a grassroots health movement to strengthen the health policy interests of the marginalised population and thus improve their health care / Khanya College, Sinani and PHM-South Africa (PHM-SA)
- Core support / Sophiatown Community Psychological Services
- Strengthening the Greatmore Cultural Centre / Ukwanda Puppets and Design Art Collective
  - € 570,339.31 (incl. support from BMZ and medico-Stiftung)

#### <u>Western Sahara</u>

Strengthening the network and campaigning against activities and resource exploitation with involvement of European and German companies in the occupied Western Sahara that violate international law / Western Sahara Resource Watch (WSRW)

€ 13.948.49

Supporting the social integration of lesbian women / Gays and Lesbians of Zimbabwe

€ 22.219.96



The Indonesian Mosintuwu Institute supports resistance against destructive large-scale projects.

#### **ASIA**

- Support for a network for women's and human rights / Afghanistan Valorous Women Spontaneous Movement (AVWSM)
- Creating a safe space for education, work and self-sufficiency for women / AVWSM
- Project fund to support human rights defenders fleeing Afghanistan / Afghanistan Human Rights and Democracy Organization
- Emergency aid after the earthquake in Herat / Freiwilligengruppe "Reza Kar"

€ 54,753.78

#### **Bangladesh**

- Health programme for workers in the Bangladeshi textile and garment industry / Gonoshasthaya Kendra

€ 50,000.00

#### <u>Indonesia</u>

- Community based climate-adjusted agriculture in northern Bali / IDEP Foundation
- House of Sovereignty: research, education, economy, health, media, environment / Institute Mosintuwu

€ 65,412.15 (incl. support from medico-Stiftung)

#### Pakistan

- Reduction of CO<sub>2</sub> emissions and support for rural health programme through solar energy and water filters / Health and Nutrition Development Society (HANDS)
- Strengthening rural communities in the midst of multiple crises: Cross-sectoral development approaches to improve livelihoods in Sanghar / HANDS
- Protection of labour rights in the global supply chain / National Trade Union Federation (NTUF) and Home based Women Workers Center Association (HBWWCA)

€ 295,308.95 (incl. support from BMZ)

#### **Philippines**

- Core support and disaster risk reduction / Samahang Operasyong Sagip (SOS)
- Emergency relief for the population affected by typhoons Egay and Falcon / SOS

€ 84,744.73

#### Sri Lanka

- Strengthening producer cooperatives based on food sovereignty / Movement for Land and Agricultural Reform
- Promoting a Culture of Respect between Tamil, Sinhala and Muslim

- Communities in the North of Sri Lanka / Social Economical and Environmental Developers (SEED)
- Feasibility study for follow-up project (see above) / SEED
- Core support / SEED
- Uyirmai project: Collective centre for ecological living, farming and learning / Uvrimai Collective

€ 288,666.88 (incl. support from BMZ)

#### LATIN AMERICA

#### <u>Brazil</u>

- For a different health critical background journalism on health policy / Associação Planeta Porto Alegre (Outras Palayras)
- Supporting strategies of resistance of three women-led initiatives in the peripheries of Rio de Janeiro (agroecology) / Centro de Integração na Serra da Misericórdia
- Training local acitivists and supporting networks of mutual care and preventive healthcare / Escola Feminista Abya Yala
- Measures to strengthen human rights in the field of agrarian reform  $\slash\,$ Movimento dos Trabalhadores Rurais Sem Terra (MST) € 117,395.00 (incl. support from medico-Stiftung)

#### <u>Chile</u>

- Strengthening women's rights / Coordinadora Feminista 8 de Marzo (CF8M)
- Core support / Fundacion Nodo XXI
- Mobilizing around the right to water in the face of increasing wildfires and the constitutional debate / Movimiento por la Defensa del Agua, la Tierra y el Medio Ambiente
- 50 years of the coup for remembrance and justice / ONG de Desarrollo Corporación de Promoción y Defensa de los Derechos del Pueblo € 90,409.56 (incl. support from medico-Stiftung)

#### Costa Rica

- Defending and promoting human rights in Nicaragua and supporting the socio-economic empowerment of women and young activists in vulnerable situations in Costa Rica / Asociación Popol Na € 38,521.67 (incl. support from medico-Stiftung)

#### El Salvador

- Strengthening of a rights-based environmental management / Asociación de Promotores Comunales Salvadoreños (APROCSAL)
- Memory work and the right to health / Museo de la Palabra y la Imagen (MUPI)

€ 39,950.72

#### <u>Guatemala</u>

- Strengthening social actors to network with initiatives at the regional and national level in the field of social, environmental and health rights in the municipality of Ixcán / Asociación Coordinadora Comunitaria de Servicios para la Salud (ACCSS)
- Strengthening the health system to guarantee access to health as a fundamental right / Bufete Jurídico de Derechos Humanos (BDH)
- Transitional justice and citizen participation / Equipo de Estudios Comunitarios y Acción Psicosocial
- "La Colmena" Traveling indigenous art, communication and film school / Panal Comunicación aka Festivales Solidarios
- Short research on the electoral process in the context of the national elections / Prensa Comunitaria Kilómetro 169

€ 73,058.70 (incl. support from medico-Stiftung)

#### <u>Haiti</u>

- Core support / Groupe d'Appui aux Rapatriés et Réfugiés (GARR)
- Core support / Reseau National Defense des Droits Humains (RNDDH) € 79.100.27

#### <u>Mexico</u>

Joint platform for human rights / Comité de Defensa Integral de Derechos Humanos Gobixha A. C.

€ 15,000.00

#### <u>Nicaragua</u>

- Migrant women gain knowledge about their rights as well as accommodation and support options / Asociación Centro de Estudio y Promoción Social de los Derechos Humanos
- Dignified and humane freedom of movement / Consorcio para el diálogo parlamentario y la equidad Oaxaca

#### € 25,576.00



The MTST homeless workers' movement is fighting for the right to housing in Brazil.

#### MIDDLE EAST

#### Iraq [incl. Kurdistan-Iraq region]

- Support for an art and cultural centre in Baghdad / Art and Culture Centre Baghdad
- Climate and water project in northern Iraq / HAUKARI e.V.
- Support of a network for women's and human rights / Sadaa Center for Human Development and Aman Women Alliance € 107,828.79 (incl. support from medico-Stiftung)

#### Lebanon

- Provision of health services and training for Syrian refugees and vulnerable families in host communities in the Bekaa Plain and South Beirut / AMEL Association
- Strengthening the resilience of public health services, refugees and vulnerable communities / AMEL
- Core support / Anti-Racism Movement
- Supporting an independent and critical grassroots media platform / Kham Collective
- Establishing an alternative, ecological and sustainable urban agriculture in Ein el Hilweh refugee camp / Nashet Association (Nashet)
- Emergency aid for displaced families from the Ein el Hilweh camp / Nashet
- Support for the women's cooperative / Nashet Association
- For an inclusive reconstruction in Beirut and core support / Public Works
- Core support / Public Source
- Legal advice and support / UMAM Documentation and Research
   € 3,518,824.94 (incl. support from AA and BMZ)

#### Palestine / Israel

- Core support / Adalah The Legal Center for Arab Minority Rights in Israel
- Core support, archival research and advocacy / Akevot Institute for Israeli Palestinian Conflict Research
- Ensuring good governance at national level / Al-Haq
- Protecting Palestinian children from economic exploitation and dangerous labour / Al-Marsad
- Core support / Al Mezan Center for Human Rights
- Sumud: Combating fragmentation through strategic partnerships / Baladna Association for Arab Youth
- Core support / Breaking the Silence
- The Israeli heterotopia / Gisha Legal Center for Freedom of Movement
- Supporting lawyers defending human rights / Human Rights Defenders Fund
- Core support / Kerem Navot
- Pop up clinics in southern Israel / Physicians for Human Rights Israel

- Core support / PHRI
- Humanitarian aid for Gaza / Palestinian Medical Relief Society (PMRS)
- Strengthening the resilience of health services for patients with non-communicable diseases in Gaza / Palestinian Medical Relief Society (PMRS)
- Joint humanitarian aid to Gaza / PMRS & UAWC
- Accountability for torture promoting the application of the Istanbul Protocol in Israel / Public Committee Against Torture - Israel
- Recourse to the past: stories of people. Exhibitions by young artists / Shababek – Windows from Gaza for Contemporary Art
- Breast cancer early detection project / The Culture and Free Thought Association (CFTA)
- Emergency voucher program for internally displaced families in  $\mbox{\it Gaza}$  /  $\mbox{\it CFTA}$
- Countering agressive governmental campaigns against human rights organizations / Social TV
- Securing the livelihoods of fishermen and shepherds in the Gaza Strip / Union of Agricultural Work Committees [UAWC]
- Land and water rights / UAWC
- Strengthening food security for patients with non-communicable diseases in Gaza / UAWC
- Olive harvest campaign in the south of the Nablus region and in the Jordan Valley / UAWC
- Core support / Who Profits
- Expenses of the Palestine-Israel Project Office € 1,208,918.47 (incl. support from BMZ)

#### Syria [esp. northern Syria]

- Earthquake aid for families in need in north-west Syria / Adopt a Revolution, about:change e. V.
- Empowerment and support of women in Idlib / Adopt a Revolution [AaR]
- Improving hygiene conditions in camps for internally displaced persons as well as empowering women and children in Idlib / AaR
- Earthquake relief in north-east Syria / Kurdish Red Crescent (KRC)
- Aid for the victims of an earthquake and reconstruction in north-east  $\mbox{\sc Syria}\xspace$  / KRC
- Support for a women's shelter in north-east Syria / KRC
- Support for a children's home in north-east Syria / KRC
- Support for a prosthesis centre with integrated physiotherapy and psychosocial care in northern Syria / KRC
- Emergency aid for the destroyed water infrastructure / KRC
- Improving the situation of imprisoned minors with suspected IS links in north-east Syria and preparing for resocialization / Purity
- Support for human rights work in northern Syria / Rights Defense Initiative [RDI]
- Documentation of human rights crimes in northern Syria / RDI
- Earthquake relief in north-west Syria / SAWA for Development and Aid ISAWAI
- Legal Awareness and Assistance: Raising awareness of legal issues among Syrians in Lebanon and Syria and providing legal assistance / SAWA
- Protecting the human rights of political prisoners in Syria / The Center € 2,434,463.73 (incl. support from AA)

#### Turkey [Kurdish regions]

- Maras Earthquake Relief / MARDEF Europäische Initiative Maras e. V.
- Economic and social stabilization of rural areas affected by the earth quake / Mezopotamya Göç İzleme Ve Araştırma Derneği
- Refugees in Van: lives and stories / ORTAKÇA
- Solidarity work with women after the earthquake / Rosa Women's Association

€ 671,680.11

#### THEMATIC FUNDING PRIORITIES

## Climate justice

- Capacity building against climate injustice in Africa / African Climate Justice Collective (ACJC)
- Mobilisation against the causes of the climate crisis in Africa /  $\ensuremath{\mathsf{ACJC}}$

- Strengthening local resistance against the coal industry and land grabbing / African Coaching Network
- Support for sanitary facilities at the Climate Justice Camp in Lebanon / Climate Justice Camp Lebanon
- Supporting a grassroots movement for debt relief and climate justice / Debt for Climate
- Capacity development of actors from the Global South in the discourse on climate justice / IBON International
- Agroecology and climate justice advocacy and building alternatives
   / Kenyan Peasants League [KPL]
  - € 140,003.93 (incl. support from medico-Stiftung)

#### <u>Global health</u>

- Membership fees and programme funding / Geneva Global Health Hub (62H2)
- Core and programme support / People's Health Movement (PHM) Global Secretariat
- Supporting the international People's Health University in Nairobi, Kenia / PHM-Kenia & Centre for Women Empowerment in Technology
- Health and Climate Justice in eastern and southern Africa / Training and Research Support Centre for EQUINET

€ 79,350.98

#### Psychosocial support

- Memory as a connection research and concept development / Clandestini Solidarität mit Flüchtlingen e. V.
- Transnational workshop for human rights actors to exchange experiences / medico international
- Psychosocial counselling in times of social desolidarisation / Verband der Beratungsstellen für Opfer rechter, rassistischer und antisemitischer Gewalt e. V.

€ 88,043.39

#### Refugees and migration

- Support for Alarmphone Sahara (APS)
- Support for refugees / Anti-Racism-Telephone Essen (ART)
- Promotion of the west African network for the defence of the rights of migrants, refugees and asylum seekers and freedom of movement in west Africa / Association Malienne des Expulsés (AME)
- The Nador-Melilla investigation / Border Forensics
- Border forensics: Sahara / Border Forensics
- Raising awareness of the dangers of illegal migration and supporting survivors and potential migrants in death boats / Cedar Centre for Legal Studies
- Legal support for Syrians and Lebanese in the context of flight / Cedar Centre for Legal Studies
- Interdisciplinary anti-war hub Georgia / Educat e.V.
- Support for refugees on the Polish-Belarusian border / Egala
- Anti-repression work support for Grupa Granica in Poland / Helsinki Foundation for Human Rights
- Core support / Migreurop
- Legal advice and strategic litigation fighting the deprivation of rights on Lesvos and in the Aegean Sea / Legal Centre Lesvos
- Support for the survivors of the Pylos shipwreck / Legal Centre Lesvos
- Core support and legal battles at the EU's external border in the Aegean Sea / Legal Centre Lesvos
- Monitoring border violence and supporting grassroots anti-racist movements in Turkey / Rigardu e. V.
- Self-organisation of refugees on Lesvos / Welcome Office Borderline Lesvos

€ 443,232.91 (incl. support from medico-Stiftung)

#### Transnational human rights work

- Development of a strategic partnership between ECCHR and medico international / European Center for Constitutional and Human Rights
- A safe place for the Mena Prison Forum / UMAM D&R gGmbH € 134,172.00

### <u>War in Ukraine</u>

- Support for particularly vulnerable refugees from Ukraine / Asmaras World e. V.
- Support for health workers in times of war and defence of their rights

- / Bud'jak Nina
- Supporting Roma refugees from Ukraine in Warsaw / Foundation Towards Dialogue
- Emergency aid and care for internally displaced persons in Ukraine / European Civic Forum (ECF)
- Promotion of left perspectives / Institute for Systematic Alternatives (ISA)
- Medical care for Ukrainian refugees in Timisuara (Romania) / LOGS
   Association Social initiatives Group
- Food aid and soup kitchens in Kharkov / Mirnoe Nebo Kharkova
- Long-term prospects for internally displaced persons in western Ukraine / Pro Longo Mai

€ 3,875,972.93



The Phephisa Survivors Network empowers survivors of sexualised and gender-based violence in South Africa.

#### Legend of further support

AA: Federal Foreign Office

AMB: Àrea Metropolitana de Barcelona

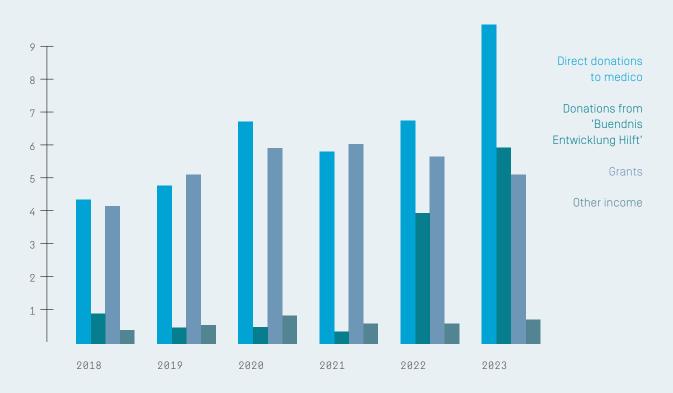
BMZ: Federal Ministry for Economic Cooperation and Development SIDA: Swedish International Development Cooperation Agency stiftung m.i.: Foundation medico international

\* If a partner organisation received several grants for one project in the year under review, these are summarised here.

# OVERALL RESULT

BUDGET	_34,855,885.69	29,823,870.06
Association Capital – <b>As at 01 January</b>	163,855.93	153,742.30
Free reserves according to § 58 No. 7a of the German fiscal code [A0]	3,925,000.00	3,569,000.00
Reserves According to § 58 No. 6 of the German fiscal code [Abgabenordnung-A0] as at 01 January for projects that were scheduled in the previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds and for securing the Association's institutional viability	6,813,019.88	7,122,732.33
TOTAL INCOME	23,954,009.88	18,978,395.43
Monetary donations — Donations of goods — Donations from 'Buendnis Entwicklung Hilft' — Grants - public funding — Grants - non-public funding — Contributions of the medico international foundation — Bequests — Fines — Interest and other income — Member fees — Other revenues — Other revenues — Donations of goods — Donations of the medico international foundation — Donations —	0.00 6,630,754.56 5,600,830.14 113,000.00 500,000.00 272,018.00 16,450.00 2,426.66 7,897.78	
INCOME	2023 (Euro)	2022 (Euro)

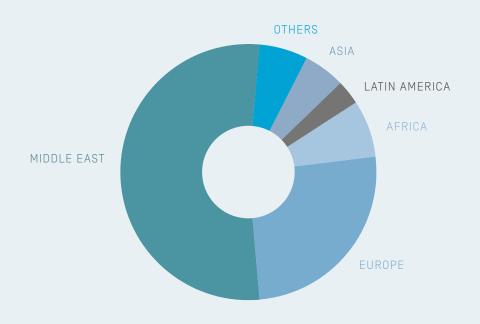
## EVOLUTION OF INCOME [IN EURO M]



EXPENDITURES	2023 (Euro)	2022 (Euro)
Project funding ————————————————————————————————————		
Campaigning and education work and awareness		
raising in line with statutes	1,613,469.32	1,399,844.82
Advertising and general public relations work	786,232.58	672,471.84
Administration	1,489,435.25	1,105,276.73

TOTAL EXPENDITURES —	21,032,032.68	18,921,994.25
Reserves According to § 58 No. 6 of the German fiscal code (AO) as at 31 December for projects that were scheduled in previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds, and for securing the Association's institutional viability	10,779,270.57	6,813,019.88
Free reserves according to § 58 No. 6 of the German fiscal code (AO)	2,891,000.00	3,925,000.00
Association Capital - As at 31 December	153,582.44	163,855.93
BUDGET	34,855,885.69	29,823,870.06

# PROJECT EXPENDITURES BY REGION



#### MAY 2024

### ORGANISATIONAL CHART

ANNUAL GENERAL MEETING

70 active members as stated by § 4, 1-5 of the statues by medico international e.V.

Ombudsperson, Marie-Luise Rössel-Cunovic (ombudsperson@medico.de)

SUPERVISORY BOARD

Dr. med. Anne Blum, Chair Rainer Burkert, Deputy Chair Brigitte Kühn, Deputy Chair

Johannes Katzan, Member of the Board Helga Riebe, Member of the Board

INTERNAL AUDIT COMMITTEE

Lars Grothe, Renate Zoller

Michael Rumpf, Dr. Annelie Koschella

MANAGEMENT

Tsafrir Cohen **Executive Director** 

Dr. med. Andreas Wulf

Representative of medico in Berlin, Global Health

Lukas Sauer

Assistant to the Management

Dr. Ramona Lenz

Spokesperson Stiftung medico international

DEPARTMENT FOR TRANSNATIONAL COOPERATION

Member of the management, Head of Department, Pakistan

FINANCE AND ADMINISTRATION **DEPARTMENT** 

Florian Bernhard-Kolbe

Member of the management, Head of

PUBLIC RELATIONS DEPARTMENT

Dr. Sönke Widderich

Department, Personnel Administration & IT

Anita Starosta

Member of the management, Head of Department, Turkey, Northern Syria, Iraq

Sabine Eckart

Head of Department, Africa, European networks

Karoline Schaefer

Head of Department, Transformative Aid and Emergency Relief, Ukraine

Elena Mera Ponce

Coordination

Head of Department, Finance

Anne Jung

Head of Department, Global Health

Moritz Krawinkel

Head of Department, Online Editor, Central America & Mexico

Eva Bitterlich

Southern and Southeast Asia

Jana Flörchinger

Central America & Mexico

Valeria Hänsel

Refugees & Migration

Frauke Heller

Global Health

Wilhelm Hensen

Near Fast

Usche Merk

Psychosocial Work, Africa

Tim Mulhanga

Southern Africa

Jan Schikora

South America

Hendrik Slusarenka

Climate Justice

Rachide Tennin

Near East, Haiti

Corinna Zeitz

Refugees & Migration, Sahel

Head of Department, Financial Project

Johannes Reinhard

Timo Dorsch

Press Relations, South America

Vivien Kaplan

Office Management

Radwa Khaled-Ibrahim

Transformative Aid and Emergency Relief

**Gudrun Kortas** 

Donor and Benefactor Communications, Wills

Mirjam Kuchinke

Office Management

Felix Litschauer

Global Health

Julia Manek

Psychosocial Work, Africa

Dr. Imad Mustafa

Human Rights, Afghanistan

Mario Neumann

medico-Bulletin, Lebanon

Riad Othman

Israel/Palestine, Ukraine

Janne Reuver

Donor Communications

Dr. Kerem Schamberger

Refugees & Migration Lukas Schmidt

Events

Andrea Schuldt

Graphics & Layout, Events

Jürgen Wälther

Online Editor

Karin Zennig

Online Editor, Climate Justice, Southern Asia

MEDICO OFFICE PALESTINE AND ISRAEL

Chris Whitman

Office Director

**Imad Toma** 

Head of Office (Absentee Replacement), Coordination Finances and Administration

Wardeh Barghouti

Secretary's Office and Administration

Rojan Ibrahim

Project Coordination and Administration

Laila Yousef

Finances and Administration

Marek Arlt

Accounts

Dr. Anke Böttcher

Donations and Monetary Requirements

Dorna Darabi

Financial Project Coordination

Nataliia Dubohrai

Financial Project Coordination

**Christian Enenkel** 

Financial Project Coordination Christine Fündling

Accounts

Angelika Gürtler-Spieker

Accounts, Foundation

Andrea Hahn

Financial Project Coordination

Philipp Henze

Financial Project Coordination Florian Kobuß

Financial Project Coordination

Kirstie McMeekin Financial Project Coordination

Ahmad Ali Nabavi

Accounts & Annual Accounts Sidar Öztürk

Financial Project Coordination

Kerstin Radlach

Personnel Administration Uwe Schäfer

EDP and IT

Steffen Schmid **FDP** and IT

Kristina Schusser Personnel Administration

Frank van Ooyen Financial Project Coordination

Rita Velásquez Financial Project Coordination