



Annual Report 2019

Project Overview. Financial
Report. Organisation.



medico international

THE YEAR 2019

SUPPORT FOR GLOBAL EQUITY IN THE SPIRIT OF SOLIDARITY

It's a question of solidarity. For medico international as an aid and human rights organisation this means taking the side of people affected by oppression and war and those excluded by globalised capitalism in the struggle for an equitable world. This springs from our conviction that the same rights apply and must be respected for every individual. Our goal is to create social relationships which permit a life with dignity and rights, free from poverty and in the best possible health.

In pressing for fundamental changes we work together with partner organisations and emancipatory movements in the Global South. In 2019, we worked on 124 projects with our partner organisations. These included bolstering health services in Palestine and further expanding care for refugees in Lebanon. We also intensified our emergency aid support following renewed Turkish invasions in the Kurdish provinces in northern Syria. After many international organisations fled the region, medico supported the Kurdish Red Crescent in equipping several hospitals to treat the injured, expanding camps for displaced persons and evacuating a children's home.

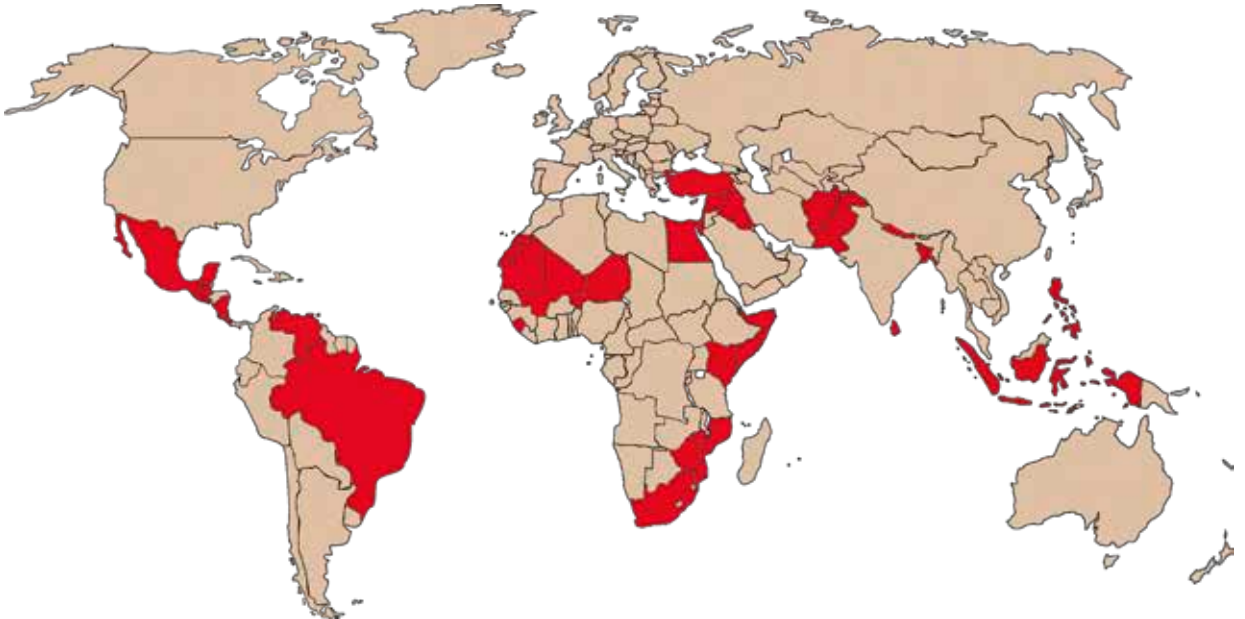
A special challenge was Cyclone Idai, which ravaged parts of southern Africa in March 2019. Partner organisations were able to help by providing emergency aid in Mozambique and Zimbabwe. In Mozambique, medium-term projects were initiated for solidarity-based reconstruction. In Brazil, for instance, we supported the struggles of the Movimento dos Trabalhadores sem Teto (MTST), a homeless people's movement active nationwide. It organises low-income families, mainly on the peripheries of urban centres, so that they can assert their constitutional right to housing. Not least through occupations, it has already been possible to create more than 10,000 homes. Displacement and migration were also one of the priorities of medico's work in 2019, especially in the Middle East and the Sahel, which saw us expand our cooperation with "Alternative Espaces Citoyens" in the Republic of Niger, for instance, which champions the decriminalisation of refugees.

Together, we seek to overcome conditions which promote need and injustice and make increasing amounts of aid necessary. In the process, medico calls attention to the responsibility of the Global North for the miserable living conditions and violence in many regions of the world. Criticism of Germany's and the European Union's migration policy built on isolationism and repatriation was thus one of the key focuses of our critical public relations work and campaigns. Another was backing the calls for a binding treaty at United Nations level - a treaty making companies liable worldwide for any harm to people and the environment they share responsibility for. In Germany, medico is part of the Supply Chain Act Initiative. This broad-based civil society movement is working to ensure legislation is enacted that requires companies at home and abroad to comply unconditionally with human rights and makes breaches subject to criminal prosecution.

We may not always have simple answers, but we always have a clear attitude: For us, global solidarity is both a means and an end.

PROJECT OVERVIEW

SUPPORTED PROJECTS* BY REGION



AFRICA

Egypt

- Helwan-project for health and health care development, Dr. Alaa Shukrallah & Komitee Helwan
 - Social theatre program – Promoting health and social change, Dawar for Arts and Development
 - Refugee support and integration in Alexandria, Torraha for Culture and Art
 - Dawar kitchen building extension, Kairo Dawar Kitchen
 - Core support for El Nadeem Center for Rehabilitation of Victims of Violence
- € 74,742.49 (incl. support from stiftung m.i.)

Kenya

- Advocacy for health and human rights in Kenya, Kamukunji Paralegal Trust (KAPLET)
 - Emergency aid and human rights in Garissa and Tana River, KAPLET
- € 70,209.87

Mali

- Core support for Association Malienne des Expulsés (AME)
 - Emergency support for displaced persons from central Mali, AME
 - Support to deported and rejected migrants in Mali. Improvement of conditions of reception, Association des Refoulés d'Afrique Centrale au Mali (ARACEM)
- € 105,492.96 (incl. support from stiftung m.i.)

Mauretania

- Legal advice and social support to migrants, regional networking of organisations working on the respect of the rights of migrants, Association Mauritanienne des Droits de l'Homme (AMDH)
- € 52,936.90 (incl. support from stiftung m.i.)

Mosambik

- Strengthen self-organizing, enforcement of smallscale-farming communities' land and forest rights and community based reconstruction after cyclone Idai, INKOTA-netzwerk e.V. and Acção Académica para o Desenvolvimento das Comunidades Rurais (ADECRU)
 - Strengthen local seed-banks, organization development for small-scale farmers and community-based reconstruction after cyclone Idai, INKOTA-netzwerk e.V. und União Nacional de Camponeses (UNAC)
 - Rebuilding in Solidarity with women and families affected by Cyclone Idai, Acção para o Desenvolvimento Social (ADS) in the name of: Grupo de Mulheres de Partilha de Ideias de Sofala (GMPIS)
- € 46,919.00

Niger

- Supporting the rights of migrants, Alternative Espaces Citoyens (AEC)
- Core support for AEC
- € 103,010.00

Sierra Leone

- Strengthening self organisation of ex-asylum seekers and their advocacy, Network of Ex-Asylum Seekers Sierra Leone (NEAS)
 - Capacity Building of NEAS as an Organization, NEAS
 - Strengthening lobby and advocacy initiatives for law and policy formulation on deportation in Sierra Leone, NEAS
 - Access to justice for marginalised communities affected by diamond mining, especially women, Network Movement for Justice and Development (NMJD)
 - Launching NMJDs 25 year strategic vision and direction, NMJD
- € 95,074.37

4 SUMMARY OF PROJECTS

Somalia

- Emergency relief through cash transfer, protection of livelihoods and WASH intervention for vulnerable IPD and host communities in South Centrale Somalia and Mandera in Kenya, Nomadic Association for Peace and Development (NAPAD)
- € 1,690,990.07 (incl. support from AA)

South Africa

- Supporting self organisation of community health workers on provincial and national level and strengthening their democratic practice and health advocacy(phase 2), Khanya College, People's Health
 - Movement – South Africa, section 27, Sinani, Wellness Foundation
 - Strengthening knowledge and agency towards HIV/AIDS and other disease burden amongst teenagers through secondary school based interventions, Sinani
 - Strengthening the political and social human rights of people with HIV/AIDS, Sinani
 - Solidarity against xenophobia – psychosocial support and advocacy, Sophiatown Community Psychological Services
- € 400,374.40 (incl. support from BMZ and stiftung m.i.)

Western Sahara

- Provision of medicines and medical consumables to the Sahrawi refugees in Tindouf camps and the facilitation of skills development of the personnel of the Sahrawi Ministry of Health
 - EU and Siemens information campaign on human rights violations and resource exploitation in occupied Western Sahara, Western Sahara Ressource Watch (WSRW)
- € 371,673.81 (incl. support from ECHO)

Zimbabwe

- Emergency response cyclone Idai, Community Working Group on Health (CWGH)
 - Promoting and enhancing WSW socitey integration, Gays and Lesbians of Zimbabwe (GALZ)
- € 63,045.55 (incl. support from stiftung m.i.)

ASIA

Afghanistan

- Core support for Afghanistan Human Rights and Democracy Organisation (AHRDO)
 - Building sustainable peace in a divided society: Cross-ethnic dialogue among Afghanistan's ethnic intellectuals, AHRDO
- € 307,903.64 (incl. support from AA and stiftung m.i.)

Bangladesh

- Support for the development of a dialysis center in GK's Savar hospital, Gonoshastaya Kendra (GK)
 - Emergency aid for Rohingya refugees, GK
- € 77,667.00

Indonesia

- Emergency aid after tsunami Sulawesi, IDEP Foundation
 - Enhancement of welfare and women empowerment through disaster risk reduction activity in Central Sulawesi, IDEP Foundation
 - Development of villages worth living in after the disaster, Mosintuwu Institute
 - Sustainability of recovery news „Kabar Sulteng Bangkit“, Aliansi Jurnalis Independen Palu (AJI Patu)
- € 265,793.16 (incl. support from DAHW)

Nepal

- Youth work camp response after storm in Southern Nepal, Association of Youth Organizations Nepal (AYON)
- € 2,951.83

Pakistan

- Labour rights and improving working conditions of workers in the global supply chain, National Trade Union Federation (NTUF) in cooperation with Home Based Women Workers Center Association (HBWCA)
- Support for the rural health programme through water filters and solar energy, Health and Nutrition Development Society (HANDS)

- Establishment of a solar driven lime stabilized soil work yard for the construction of eco-friendly shelters, HANDS
- € 72,839.60 (incl. support from stiftung m.i.)

Philippines

- Core support, Samahang Operasyong Sagip (SOS)
- € 18,338.07

Sri Lanka

- Foster a culture of peace in war-torn communities, Social Economical and Environmental Developers (SEED)
 - Core support for SEED
- € 39,550.52

LATIN AMERICA

Brazil

- For a different health: Strengthening the opposition communications work, Associação Planeta Porto Alegre (Outras Palavras)
 - Understanding Health Care Reforms, Centro Brasileiro de Estudos de Saúde (CEBES)
 - Strengthening the homeless workers' movements' communications work, Movimento dos Trabalhadores sem Teto (MTST)
 - Exchange of experiences and workshops in political theory, Movimento dos Trabalhadores Rurais sem Terra (MST) & Escola Nacional Florestan Fernandes (ENFF)
 - Womens' planning congress for action within the landless workers' movement MST, Instituto Cultivar
 - Defending the primary forest and borders of the Ka'apor indigenous groups' land, POEMA e.V. and Council of the Ka'apor
- € 108,641.00 (incl. support from stiftung m.i.)

Costa Rica

- Humanitarian aid and political advocacy to defend human rights, Asociación Popol Na
- € 48,530.84

El Salvador

- Promotion of the representatives' capacities of the National Health Forum (FNS) to strengthen social audit and advocacy actions in the health and environmental report, Asociación de Promotores Comunitarios Salvadoreños (APROCSAL)
 - Second congress of social movements, FNS through APROCSAL
 - Strengthen comprehensive environmental management based on human rights with focus on public water administration and health, APROCSAL, Asociación Mangle, Asociación de Desarrollo Económico Social „Santa Marta“
 - A history of migration, Museo de la Palabra y la Imagen (MUPI)
 - Expenditure on the Central American office
- € 79,312.39 (incl. support from BMZ)

Guatemala

- Defending the economic, social, cultural and environmental rights of indigenous communities in the region Ixcán, Asociación Coordinadora Comunitaria de Servicios para la Salud (ACSS)
 - Articulation of social actors to defend social and environmental rights in Ixcán, ACCSS
 - Dealing with the psychosocial impact of grave human rights violations, Equipo de Estudios Comunitarios y Acción Psicosocial (ECAP)
 - Psychosocial support for defenders of land rights and in human rights litigations, ECAP
 - Struggle against impunity and for the democratisation of the legal system, Bufete Jurídico de Derechos Humanos
 - Strengthening youth leaders of the Maya Q'eqchi community in the region Sayaxché, Petén, Sagrada Tierra
 - Expenditure on the Central American office
- € 239,655.69 (incl. support from BMZ and stiftung m.i.)

Mexico

- Caravan of the Mesamerican Migrant Movement, Movimiento Migrante Mesoamericano (M3)
 - Human rights work of the hostel for migrants „La 72“, Pies Descalzados
 - Expenditure on the Central American office
- € 47,423.26 (incl. support from stiftung m.i.)

Nicaragua

- Training for psycho-social support workers, Grupo Venancia
- Therapist training process for the healing of grief and trauma, Grupo Venancia
- Expenditure on the Central American office

€ 29,448.05**Venezuela**

- Health cooperative in times of crisis, Central Cooperativa de Servicios Sociales del Estado Lara (CECOSESOLA)

€ 1,582.99**NEAR EAST, MIDDLE EAST****Iraq [Kurdish regions]**

- Youth cultural center Kifri: Cultural exchange with four urban schools, Haukari e.V.

€ 10,214.00**Lebanon**

- Primary health care for Syrian refugees in the Beqaa valley and in Beirut, AMEL Association
- Ensure access to public health and provide health services to Syrian refugees and vulnerable families in host communities, Amel Association
- Strengthen resilience of public health services, refugees and vulnerable communities, Amel Association
- Emergency support to refugee settlements in West Bekaa affected by winter storms, Amel Association
- Rooftop gardens in the Ain al-Hilweh Refugee Camp, Nashet Association
- Core support for Nashet Association
- Building and sustaining strong migrant domestic worker communities, Anti-Racism Movement
- Safe space für UMAM's archive, UMAM Documentation and Research

€ 1,043,112.90 (incl. support from AA, BMZ and stiftung m.i.)**Palestine/Israel**

- Core support for Breaking the Silence
- Core support for Physicians for Human Rights – Israel (PHR-IL)
- Support for the Open Clinic Yaffa, PHR-IL
- Core support for the Legal Center for Arab Minority Rights in Israel (Adalah)
- Early detection of breast cancer, awareness and support of women in the Gaza strip, Culture and Free Thought Association (CFTA)
- Workshops and art exhibition for young artists from Gaza, Shababek
- Core support for Who Profits
- Core support for the Al Mezan Center for Human Rights
- Core support for Jahalin Solidarity
- Support of research on land confiscation from Palestinians in the West Bank by Israel, Kerem Navot
- Defense of Palestinian land rights in the Jordan valley, Union of Agricultural Work Committees (UAWC)
- Pilot project für rooftop gardening in Gaza, UAWC
- Support for School of Community Health, Palestinian Medical Relief Society (PMRS)
- Defying the protracted crisis: Strengthening resilience in health care and patients with non-communicable diseases in the Gaza Strip, PMRS
- Improving access to essential health services and provision of medications in the West Bank and in Gaza, PMRS
- School health and first aid programme, Medical Relief Society (MRS), Jerusalem

€ 2,334,144.93 € (incl. support from AA, BMZ, m.i. CH and stiftung m.i.)**Syria [incl. Kurdish regions]**

- Defending human rights of political detainees inside Syria, The Center Supporting a women's centre in Idlib, Adopt a Revolution (AaR)
- Winterization support for the children in Erbin, Local Coordination Comitee
- Searching for the remains of the civil community out of the Syrian reconciled areas, Osama Mousa
- Support of the health care system in Northern Syria, Kurdish Red Crescent

- Support of children's homes in Northeast Syria, Kurdish Red Crescent
- Humanitarian aid for the internal discpaled people in Northeast Syria, Kurdish Red Crescent
- Humanitarian aid für Syrian-Palestinian refugees and vulnerable families in hard-to-reach and besieged areas in Rif Dimashq, Jafra Foundation

€ 418,442.85 (incl. support from AA)**Turkey [Kurdish regions]**

- Tree Nursery Cooperative for an Ecological Life, Ecological Association „Ekoloji Derneği“
- Support of the participation at the Mesopotamian Water Forum in Iraq, Ecological Association „Ekoloji Derneği“
- Support of the Kurdish communities in Southeast-Turkey, Ecological Association „Ekoloji Derneği“
- Rehabilitation of houses in Southeast-Turkey

€ 94,624.00**OTHER**

- From Disaster to Justice. South-South-North-exchange on just reconstruction after disasters, medico international

€ 19,816.21**Global Health**

- Support for Global Geneva Health Hub (G2H2)
- Institutional and program support, People's Health Movement (PHM) Global Secretariat
- Reducing risks of non communicable diseases, People's Health Movement (PHM), Southafrica
- Democratizing global health governance: Holding WHO accountable, PHM Global and Outra Saúde, Brazil
- Participation at COPASAH-Symposium in India, KAPLET-PHM Kenya
- Implementing public health rights and law affecting health in mining in East and Southern Africa, EQUINET via Training and Research
- Support Centre (TARSC)

€ 86,344.57 (incl. support from stiftung m.i.)**Migration**

- Support of accommodation for refugee women and their children in Morocco, Afrique Europe Interact (AEI) and Association des Réfugiés et Demandeurs d'Asile Congolais au Maroc (ARCOM)
- Welcome2Spain Guide, Forschungsgesellschaft Flucht und Migration (FFM)
- Transborder Summercamp 2019, FFM
- Support for refugees, Anti-Rassismus-Telefon Essen (ART)

€ 89,000.00**Psychosocial Work**

- Lobbying for quality psychosocial support for refugees and survivors of torture, Psychosocial centers' working group for refugees and survivors of torture (BAfF)
- Online documentation „against us“: Three decades of racist and right-wing violence in Germany and its consequences, Association of Counseling Centers for Victims of Right-wing, Racist and Anti-Semitic Violence in Germany

€ 12,125.00**List of abbreviations**

- AA: German Federal Foreign Office
- BMZ: German Federal Ministry for Economic Cooperation and Development
- DAH: German Leprosy and TB Relief Association
- ECHO: European Community Humanitarian Office
- m.i. CH: medico international schweiz
- stiftung m.i: medico international foundation

** If a partner organisation received several grants for one project in the year under review, these are summarised here.*

OVERALL RESULT

INCOME	2019	2018
Monetary donations	5.352.381,87	4.871.740,29
Donations from 'Buendnis Entwicklung Hilft'	0,00	2.023,00
Grants - public funding	553.338,59	1.013.837,18
Grants - non-public funding	5.629.592,94	4.558.785,88
Contributions of the medico international foundation	81.000,82	86.772,00
Bequests	340.000,00	320.000,00
Fines	250.515,43	101.324,45
Interest and other income	21.330,00	12.920,00
Member fees	7.947,15	8.179,08
Income for other accounting periods	7.798,46	7.513,12
Other revenues	3.351,36	12.689,19
TOTAL INCOME	12.247.256,62	10.995.784,19

Reserves

According to § 58 No. 6 of the German fiscal code

(Abgabenordnung-AO) as at 01 January 4.215.763,01 4.609.659,30

for projects that were scheduled in the previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds and for securing the Association's institutional viability

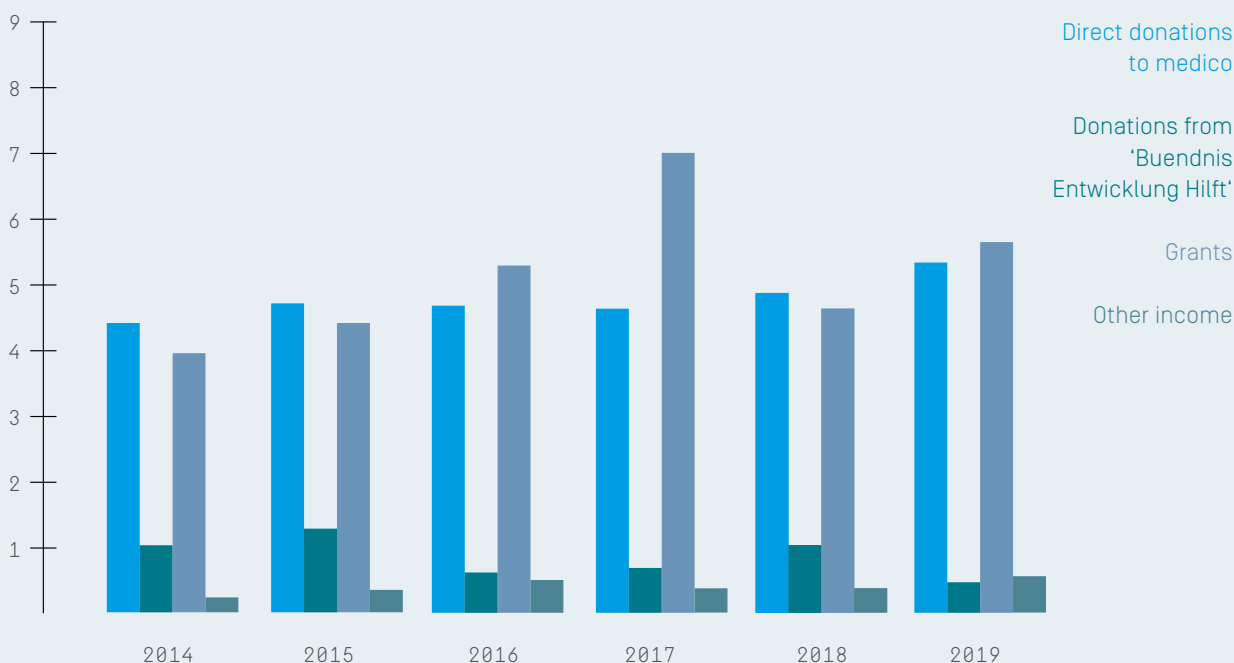
Free reserves

according to § 58 No. 7a of the German fiscal code (AO) 1.691.000,00 1.935.000,00

Association Capital - As at 01 January 213.798,30 259.220,10

BUDGET 18.367.817,93 17.799.663,5

EVOLUTION OF INCOME [IN EURO M]



EXPENDITURES	2019	2018
Project funding	8.484.438,04	8.138.578.32
Project management	1.227.608,73	1.213.717,09
Campaigning and education work and awareness raising in line with statutes	1.201.925,19	1.143.713,80
Advertising and general public relations work	330.709,78	333.452,72
Administration	844.766,01	849.640,35

TOTAL EXPENDITURES **12.089.447,75** **11.679.102,28**

Reserves

According to § 58 No. 6 of the German fiscal code (AO)

as at 31 December 4.584.347,16 4.215.763,01

for projects that were scheduled in previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds, and for securing the Association's institutional viability

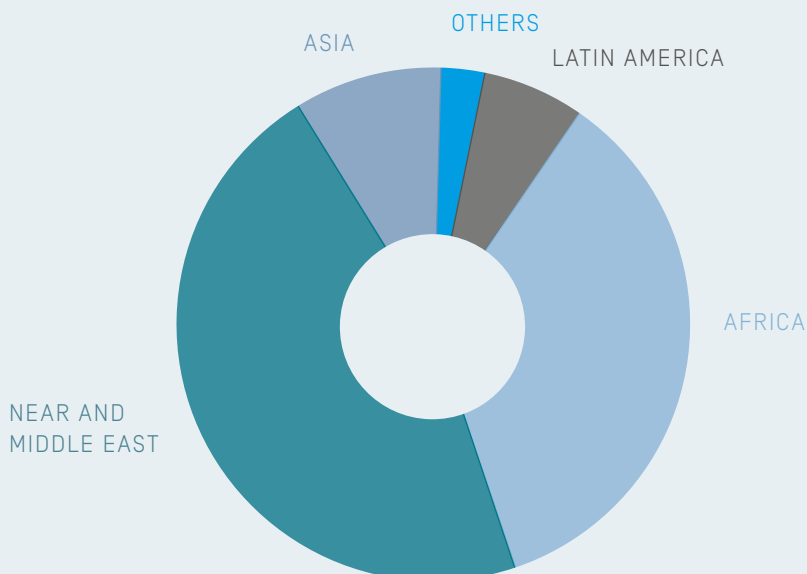
Free reserves according to § 58 No. 6 of the

German fiscal code (AO) 1.499.000,00 1.691.000,00

Association Capital – As at 31 December 195.023,02 213.798,30

BUDGET **18.367.817,93** **17.799.663,59**

PROJECT EXPENDITURES BY REGION



ORGANISATIONAL CHART

ANNUAL GENERAL MEETING		Marie-Luise Rössel-Cunovic, Ombudsperson (ombudsperson@medico.de)
SUPERVISORY BOARD Dr. med. Anne Blum , Chair Brigitte Kuehn , Deputy Chair Rainer Burkert , Deputy Chair Johannes Katzan , Member of the Board Helga Riebe , Member of the Board Margit Rodrian , Member of the Board		INTERNAL AUDIT COMMITTEE Lars Grothe , Horst Pfander , Michael Rumpf
MANAGEMENT Christian Weis Executive Director		Dr. med. Andreas Wulf , Representative of medico in Berlin
Florian Bernhard-Kolbe , Assistant to the Management		Katja Maurer , editor-in-chief medico-rundschriften
Karin Urschel Head of Projects, South America	Jens von Bargaen Head of Administration and Finance	Anne Jung Head of Communication, Global Health
PROJECTS DEPARTMENT Dr. Soenke Widderich Deputy Head of Department, Southern and Southeast Asia Peter Biermann Central America, Mexico Eva Bitterlich Afghanistan, Sri Lanka Sabine Eckart Migration, Africa Anne Hamdorf Emergency Relief, Haiti Wilhelm Hensen Near East Till Kuester Near East Usche Merk Psychosocial Work, Africa Dieter Mueller Global Health Hendrik Slusarenka Emergency Relief, Somalia	ADMINISTRATION AND FINANCE DEPARTMENT Anke Prochnau Deputy Head of Department, Accounts Marek Artl Accounts Anke Boettcher Donations Administration and Support Philipp Henze Financial Project Coordination Susanne Huber Financial Project Coordination Elena Mera Ponce Financial Project Coordination Kerstin Radlach Accounts Johannes Reinhard Controlling, Wills and Bequests Uwe Schaefer EDP and IT Steffen Schmid EDP and IT Kristina Schusser Personnel Administration Rachide Tennin Financial Project Coordination Rita Velásquez Financial Project Coordination	PUBLIC RELATIONS DEPARTMENT Moritz Krawinkel Deputy Head of Department, Online Editor, Latin America, Mexico Gudrun Kortas Donor and Benefactor Communications Dr. Ramona Lenz Migration Mario Neumann Press Relations, South America Riad Othman Near East Dr. Thomas Seibert Human Rights, Conferences, Southern and Southeast Asia Andrea Schuldt Office Management, Event Organisation Anita Starosta Donor Communications, Turkey, Northern Syria, Iraq Frank van Ooyen Office Management, Event Organisation Juergen Waelther Website-Administration
MEDICO OFFICE CENTRAL AMERICA Herton Vallejos Office and Financial Coordination		
MEDICO OFFICE PALESTINE AND ISRAEL Mariam Puvogel , Office Director Imad Touma , Coordination Finances and Administration, Head of Office (Absentee Replacement) Wardeh Barghouti , Office and Administration Rojan Ibrahim , Project Coordination and Administration Laila Yousef , Finances and Administration		

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