



Annual Report 2013

Financial Report. Project
Overview. Overall Result.
Organisation Chart.



medico international

2013 FINANCIAL REPORT

CURRENT STATUS AND TRENDS

medico international's total budget for the period under review was €18,539,496.53. While slightly lower than the previous year, it is still very high. This is due not least to the project reserves formed in 2012, which could not be spent until 2013.

INCOME

Donations received by medico in 2013 totalled €4,670,484.49. These include €784,872.98 in donations forwarded by ‚Bündnis Entwicklung Hilft‘ (BEH). Without the BEH donations, income from donations amounted to €3,885,611.51, an increase on 2012, and continuing the rising trend of the past ten years. Public grants fell slightly to €5,374,379.16 in 2013 from €5,617,735.20 in 2012. Contributions from the medico international foundation totalled €120,000, an increase of 50% on 2012. This is due to a special donation to the foundation. The increase in donor membership is gratifying, with further growth of 289; this takes the number of permanent supporters to 2,693 from 2,404.

EXPENDITURE

In 2013, medico again received the Seal of Approval of the German Central Institute for Social Issues (DZI). The income statement on the following pages is based on the DZI's expenditure categories, which distinguish between operational expenditure and expenditure on advertising and administration. Operational expenditure includes project funding, project management and campaigning and awareness-raising work. In 2013, operational expenditure totalled €11,294,264.53, or 92.18 % of total expenditure. This breaks down into €9,413,053.93 (76.83 %) spent on project funding, €1,013,683.61 (8.27 %) on project management and €867,526.99 (7.08 %) on campaigning and awareness-raising work. medico's project expense rose again in the period under review by 3.4 %, specifically because it was possible to implement projects which had been initiated as long-term ventures. The necessary funds came from the reserves formed in earlier years.

In all, we funded a total of 93 projects in 2013, including large programmes such as humanitarian mine clearance in Afghanistan, emergency aid to the Philippines after the devastating typhoon, work in Palestine/Israel and aid for Sahrawi refugees in West Sahara. Major challenges included the support programmes in Syria and Sri Lanka. In Bangladesh and Pakistan we assisted partners caring for the victims of the collapsed textile factories, and in Latin America we promoted psychosocial projects for survivors

and relatives of victims of the military dictatorships. In Mexico, Mali, Mauritania and Sierra Leone we supported migrants on their exhausting and dangerous way to the North. With our ongoing support of the worldwide People's Health Movement we contributed again to the creation of an independent international public.

RISKS AND OPPORTUNITIES

The solid financial basis for medico's work was again confirmed in 2013. While the positive balance in 2013 required further recourse to the free reserves, the need was significantly smaller than anticipated at the start of the budget year. The positive trend in donations continued in 2013.

Use of the social media was considerably expanded in the period under review in order to interest younger people in medico's work. In future, however, it will be important to keep an eye on trends in this area posing a risk to democracy. Addressing the political dimension of health has proved a good decision, and discussion about health has become more political again, particularly in the course of the global debate about possible post-2015' development goals. medico has been committed for years to the view of health as part of a social infrastructure and a common good financed through redistribution, and this is now increasingly shaping health policy discussions.

The risks apparent in medico's work relate primarily to our partners in the South, who are facing growing financial problems from two directions: on the one hand, the growing social divide demands increased efforts, while on the other hand access to funds through official development cooperation is becoming increasingly restricted. A problem here is that recently there has been less and less attention paid in parliamentary circles to global issues, unless they had security policy and economic relevance.

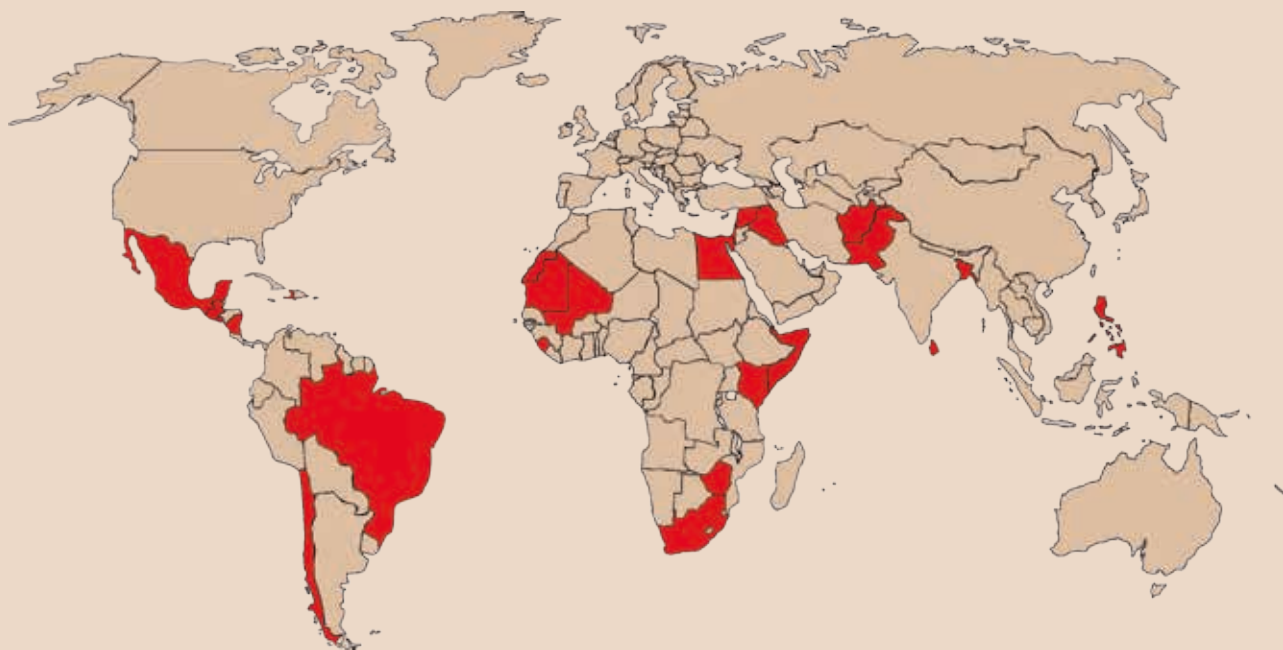
CONCLUSION

medico has a solid financial and organisational basis for its engagement. However, current willingness to donate is no guarantee for the future. It is essential that we never cease convincing the public of the value of medico's work.

Thomas Gebauer

PROJECT OVERVIEW

SUPPORTED PROJECTS BY REGION



AFGHANISTAN
BANGLADESH
BRAZIL
CHILE
EGYPT
EL SALVADOR
GUATEMALA
HAITI
ISRAEL

KENYA
KURDISTAN/IRAQ
LEBANON
MALI
MAURETANIA
MEXICO
NICARAGUA
PAKISTAN
PALESTINE

PHILIPPINES
SIERRA LEONE
SRI LANKA
SOMALIA
SOUTH AFRICA
SYRIA
WESTERN SAHARA
ZIMBABWE

AFRICA

East Africa [Kenya, Somalia]

- Advocacy for health and human rights, Kamukunji Paralegal Trust (KAPLET)
 - Food assistance in camps for internally displaced people in Mogadishu, Save Somali Women and Children (SSWC)
 - Community disaster recovery project, Nomadic Assistance for Peace and Development (NAPAD)
 - Income generating activities and provision of dignity kits for Sexual and Gender based Violence victims in a camp for internally displaced people in Mogadishu, SSWC
- € 751,033.72

Egypt

- Defending the right to adequate housing in Ezbet El Haggana Slum, Shehab Foundation for Comprehensive Development
 - Support to El Nadeem Centre for Rehabilitation of Victims of Violence
- € 53,141.27

Mali

- Support to deported and rejected migrants, Association des Refoulés d'Afrique Centrale au Mali (ARACEM)
 - Strengthening self-organisation of deported migrants, Association Malienne des Expulsés (AME)
 - Emergency aid for internally displaced persons from north of Mali, (AME)
- € 95,232.00 (incl. support from the medico international foundation)

Mauretania

- Improvement of the access to health services to migrants and vulnerable population in Nouadhibou, Mission Catholique de Nouadhibou
 - Legal advice and social support to migrants, Association Mauritanienne des Droits de l'Homme (AMDH)
- € 29,000.00

Sierra Leone

- Public relations work on deportations from Germany and strengthening self-help, Network of Ex-Asylum Seekers Sierra Leone (NEAS)
 - Participation in regional NGO Forum of the African Centre for Democracy and Human Rights in Gambia, NEAS
 - Access to justice – paralegal programme in the Kono diamond region, Network Movement for Justice and Development (NMJD)
- € 35,890.00

South Africa

- Advocacy and self organisation by Apartheid victims incl. art therapy training and development of public relations material, Khulumani Support Group
 - Strengthening the political and social human rights of people with HIV/AIDS, Sinani-KwaZulu-Natal Programme for Survivors of Violence
 - Institutional support, Zimbabwe Exiles Forum (ZEF)
- € 202,639.27 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ), medico international foundation)

4 SUMMARY OF PROJECTS

Western Sahara

- Provision of medication and capacity development for Sahrawi refugee camps, Ministry of Health of the Sahrawi Arab Democratic Republic
 - Support for lobbying and advocacy work in Germany to resolve the Western Saharan conflict, Freiheit für die Westsahara e.V.
- € 962,301.12 (incl. support from ECHO)

Zimbabwe

- The right to health in the constitution and in practice, Community Working Group on Health (CWGH)
 - HIV prevention, Gays and Lesbians of Zimbabwe (GALZ)
 - Regional exchange on social participation in health care systems in Eastern and Southern Africa, Training and Research Support Centre (TARSC)
- € 176,173.57 (incl. support from BMZ, medico international foundation)

ASIA

Afghanistan

- Humanitarian demining in Afghanistan, Mine Detection and Dog Centre (MDC)
 - MDC Human clinic-physiotherapy and psychosocial counselling for women, MDC
 - Creative resistance for women's rights, first South-South conference of the Theatre of the Oppressed in Central/Southern Asia, Afghanistan Human Rights and Democracy Organisation (AHRDO)
- € 2,366,133.44 (incl. support from the German Federal Foreign Office (AA), medico international foundation)

Bangladesh

- Health programme for slum dwellers in Dhaka, Gonoshasthaya Kendra (GK)
 - Rural health programme in Bhatshala, GK
 - Emergency aid and fire protection campaign for employees in the garment industry, TIE Bildungswerk e.V. in cooperation with the National Garment Workers Federation (NGWF)
 - Medical treatment for victims of the Rana Plaza factory collapse, GK
 - Support for the rehabilitation and compensation process for the victims of the Rana Plaza factory collapse, Research Initiative for Social Equity (RISE)
- € 77,305.41

Pakistan

- Campaign work for structural reforms in the reconstruction process, Pakistan Institute of Labour Education and Research (PILER)
 - Formation of a model cooperative for agricultural labourers and strengthening the movement of landless farmers, Sindh Labour Relief Committee (SLRC) & Home Based Women Workers Centre Association (HBWWCA)
 - Comprehensive reconstruction of five villages in Matiari District (TAMEER 3), Health and Nutrition Development Society (HANDS)
 - Exchange programme between HANDS (Pakistan) and SEED (Sri Lanka)
 - Psychosocial work in Karachi, HANDS
 - Distribution of solar lamps to 1,125 households in Matiari District, HANDS
- € 724,092.74

Philippines

- Humanitarian assistance to families affected by the typhoon on the islands of Visayas, Samahang Operasyong Sagip (SOS)
- € 196,685.00

Sri Lanka

- Medical support for workers in free trade zones, Free Trade Zones and General Services Employees Union (FTZGSEU)
 - Supporting the sustainable resettlement for Internally Displaced People in northern Sri Lanka, Social, Economical and Environmental Developers (SEED)
 - Institutional support, SEED
- € 71,668.72 (incl. support from BMZ)

LATIN AMERICA

Brazil

- Patent law, improving public health policy and access to essential drugs, Associação Brasileira Interdisciplinar de Aids (ABIA)

- Preparatory trip to 6th National Congress of the Brazilian landless movement, Escola Nacional Florestan Fernandes (ENFF) & Movimento dos Trabalhadores Rurais sem Terra (MST)
 - Universal right of access to health, Centro Brasileiro de Estudos de Saúde (CEBES)
 - Training Waipi health promoters, Instituto de Pesquisa e Formação Indígena (IEPÉ)
 - Publication of study on health impact of the ThyssenKrupp steel mill, Instituto Políticas Alternativas para o Cone Sul (PACS)
- € 75,416.00 (incl. support from Climate Alliance and Kulturdepot)

Chile

- Human rights work, Corporación de Promoción y Defensa de los Derechos del Pueblo (CODEPU)
- € 8,000.00

El Salvador

- Embedding the National Health Forum in the rural districts, Alianza Ciudadana contra la Privatización de la Salud (ACCPS) via Asociación de Promotores Comunales Salvadoreños (APROCSAL)
 - Social fund for people with artificial limbs in El Salvador, Promotora de la Organización de Discapacitados de El Salvador (PODES)
 - Awareness-raising among schoolchildren on informed and responsible migration, Museo de la Palabra y la Imagen (MUPI)
 - Expenditure on the Central American office
- € 62,829.05

Guatemala

- Programm for community based youth leadership, Sagrada Tierra
 - Empowerment of young persons and children in indigenous communities, Asociación Coordinadora Comunitaria de Servicios para la Salud (ACSS)
 - Treatment of psychosocial effects of grave human rights violations, Equipo de Estudios Comunitarios y Acción Psicosocial (ECAP)
 - Struggle against impunity and for democratisation of the justice system, Comisión Internacional de Juristas (CIJ) & Bufete Jurídico de Derechos Humanos (BJDH)
 - Expenditure on the Central American office
- € 242,934.62 (incl. support from BMZ, medico international foundation)

Haiti

- Construction of a centre for women and children and promoting counselling and vocational education and training programmes, Association des Femmes pour le Développement communautaire (AFDC)
 - Establishment of chicken farming and political training for organisation members, Tét Kole
 - Construction and operation of a health station in Fauché, Organisation des Paysans Progressistes de Fauché (OPPF)
 - Defending human rights and implementing the rule of law, Réseau National Defense des Droits Humains (RNDDH)
 - Strengthening peasant movement in the struggle for human rights, South-South exchange with the Escola Nacional Florestan Fernandes (ENFF), Brazil
 - Demolition and debris removal Cafeteria Montessori school, Institution Mixte de l'Avenir (IMA) & La Maison des Enfants du Village de l'Avenir (MEVA)
 - Strengthening the primary health services in La Chapelle, Service Océanique d'Entraide (SOE)
 - Action Week in memory of the 23 July 1987 massacre in Jean Rabel, Tét Kole
 - Reforestation and planting of fruit trees in Carnifce, Mouvement pour le Développement Rural de Gros-Morne (MODERUG)
 - Strengthening of farmer groups in Aquin, Centre de Recherche et de Formation Economique et sociale pour le Développement (CRESEFED)
 - Expenditure on the Haiti project office
- € 548,639.15

Mexico

- Campaigns of the Mesoamerican Migration Movement, incl. caravan of relatives of disappeared migrants from Central America, Movimiento Migrante Mesoamericano (M3)
 - Construction of shelter for volunteers at the migrant hostel 'La 72', Tenosique, La 72
 - Emergency aid fund for communities affected by severe weather in Guerrero, M3
 - Expenditure on the Central American office
- € 44,225.76 (incl. support from the medico international foundation)

Nicaragua

- Empowerment of children and young people for a healthier environment, Centro de Información y Servicios de Asesoría en Salud (CISAS)
 - Monitoring La Palmerita, Movimiento de Mujeres Trabajadoras María Elena Cuadra (MEC-León)
 - Strengthening youth leadership with the psychosocial approach, Centro Ecuémico Antonio Valdivieso (CEAV)
 - Chronic renal insufficiency - fund for drugs and laboratory supplies, Nicaragua Forum Heidelberg
 - Women, violence and migration, NicasMigrante
 - Expenditure on the Central American office
- € 204,209.59** (incl. support from BMZ)

NEAR EAST, MIDDLE EAST**Kurdistan**

- Support for women threatened by violence and honour killing, (KHANZAD)
 - Public education campaign on domestic violence and health in 24 villages (KHF), Haukari e.V.
- € 32,077.00**

Lebanon

- Participative municipal development initiatives. Popular Aid for Relief and Development (PARD)
 - Strengthening Palestinian refugee youths and institutional support to Nashet Association in Ein el Hilweh Camp
- € 176,799.59** (incl. support from BMZ)

Palestine/Israel

- Improving access to essential health services and protection in the West Bank and the provision of medications to social hardship cases in the Gaza Strip and the West Bank, Palestinian Medical Relief Society (PMRS)
 - Support for School of Community Health Workers, PMRS
 - Reconstruction and improvement of primary health care infrastructure and provision of nutritional counseling and food supplements for marginalized communities in Gaza, PMRS
 - Ensuring access to primary health care close to and in the access restricted areas of the Gaza Strip and provision of medicines to social hardship cases in the West Bank and the Gaza Strip, PMRS
 - Institutional support and purchase of an emergency power generator, Al Mezan Centre for Human rights
 - Research project 'Who profits from the occupation', Coalition of Women for Peace (CPW)
 - Support for Adalah (Legal Center for Arab Minority Rights in Israel)
 - Early detection and treatment of breast cancer, support of breast cancer patients in the Gaza Strip, Culture & Free Thought Association
 - Institutional support for the Freedom Theatre Jenin
 - Mobile clinics and institutional support, Physicians for Human Rights-Israel (PHR-IL)
 - Non-recognized victims: protecting and promoting the rights of refugees and asylum seekers in Israel (PHR-IL)
 - Public outreach regarding the activities of Israeli military in the occupied Palestinian territories, Breaking the Silence
 - Provision of sustainable energy services in the southern Hebron hills, Comet-ME
 - School health program, Medical Relief Society Jerusalem
 - Expenditures of medico's Palestine & Israel office
- € 1,359,776.57** (incl. support from AA, BMZ, UN Trust Fund for Disaster Relief, HRF & ERF, m.i. CH, stiftung m.i.)

Syria

- Food aid for internal displaced persons in the Yarmouk, Jaramana, Homs and Qudsey Gathering in Syria, JAFRA Foundation
 - Medical care and winter support for Syrian refugees in Lebanon, AMEL Association
 - Humanitarian and psychosocial support for refugee children in Ein el Hilweh Camp (Saida), Lebanon, Nashet Association
 - Support for chronically sick patients in northern Syria, Medical Commission for the Syrian Revolution (MCSR)
 - Support for self-administered schools in Erbin, Syria Local Coordination Committees (LCC)
 - Improvement of access to essential medication in northern Syria, Kurdish High Council
 - Support for medical emergency aid for poison gas victims in Syria, Deutsch-Syrischer Verein
- € 768,665.07** (incl. support from AA)

THEMATIC HEALTH PROGRAMMES

- Democratising Global Health Policies / WHO-Watchers, People's Health Movement (PHM) Global Secretariat Cairo
 - MEDBOX - The Aid Library; Open-Source library for quality assurance in international emergency and transitional aid, Medical Mission Institute Würzburg
 - 1st Latin American conference of the People's Health Movement (PHM-LA), Centro de Información y Servicios de Asesoría en Salud (CISAS), Nicaragua
 - Urban Health project in Kadugondanahalli (KG Halli), Institute for Public Health Bangalore (IPH), India
 - IPHU course on the political economy of health, PHM Global Secretariat Cairo & PHM Europe
- € 49,539.27** (incl. support from the medico international foundation)

OTHER**Project in Germany, refugee aid**

- Refugee Assistance Programme Northrhine-Westfalia (NRW), anti-racism telephone hotline (ART), Interkulturelles Solidaritätszentrum Essen
- € 58,000.00**

Migration

- Research and support project for refugees in transit in Turkey and Greece, Pro Asyl
- € 5,000.00**

Psychosocial work

- Training for psychosocial counsellors of witnesses and relatives in human rights cases, Grupo Acompañamiento Psicosocial de Ayacucho Peru (GAPSA)
 - Critical public relations work and capacity development for individuals and organisations in the psychosocial sector, International Conflict Research Institute (University of Ulster)
 - 25 years Anfal and Halabja: anniversary event, public expert conference and film day, Haukari e.V.
 - Living Peace Memorials - interactive memorial projects in Sierra Leone, Farafina e.V.
- € 35,646.00**

List of abbreviations

- AA: German Federal Foreign Office
 BMZ: German Federal Ministry for Economic Cooperation and Development
 ECHO: European Community Humanitarian Office
 EQUINET: Regional Network on Equity and Health in Southern Africa
 ERF & HRF: Emergency Response Fund & Humanitarian Response Fund, United Nations Office for the Coordination of Humanitarian Affairs
 m.i. CH: medico international schweiz
 stiftung m.i: medico international foundation
 UN Trust Fund for Disaster Relief: United Nations Trust Fund for Disaster Relief

OVERALL RESULT

INCOME	2013	2012
Monetary donations	3,885,611.51	3,209,899.63
Donations from 'Bündnis Entwicklung Hilft'	784,872.98	1,037,297.61
Grants - public funding	5,374,379.16	5,617,735.20
Grants - non-public funding	149,387.92	178,863.92
Contributions of the medico international foundation	120,000.00	80,000.00
Bequests	150,713.56	132,749.99
Fines	10,150.00	500.00
Interest and other income	20,794.16	82,221.20
Member fees	6,827.82	7,307.08
Other revenues	10,405.78	55,983.73
TOTAL INCOME	10,513,142.89	10,402,558.36

Reserves

According to § 58 No. 6 of the German fiscal code

(Abgabenordnung-AO) **as at 01 January** 6,087,941.54 7,322,279.55

for projects that were scheduled in the previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds and for securing the Association's institutional viability

Free reserves

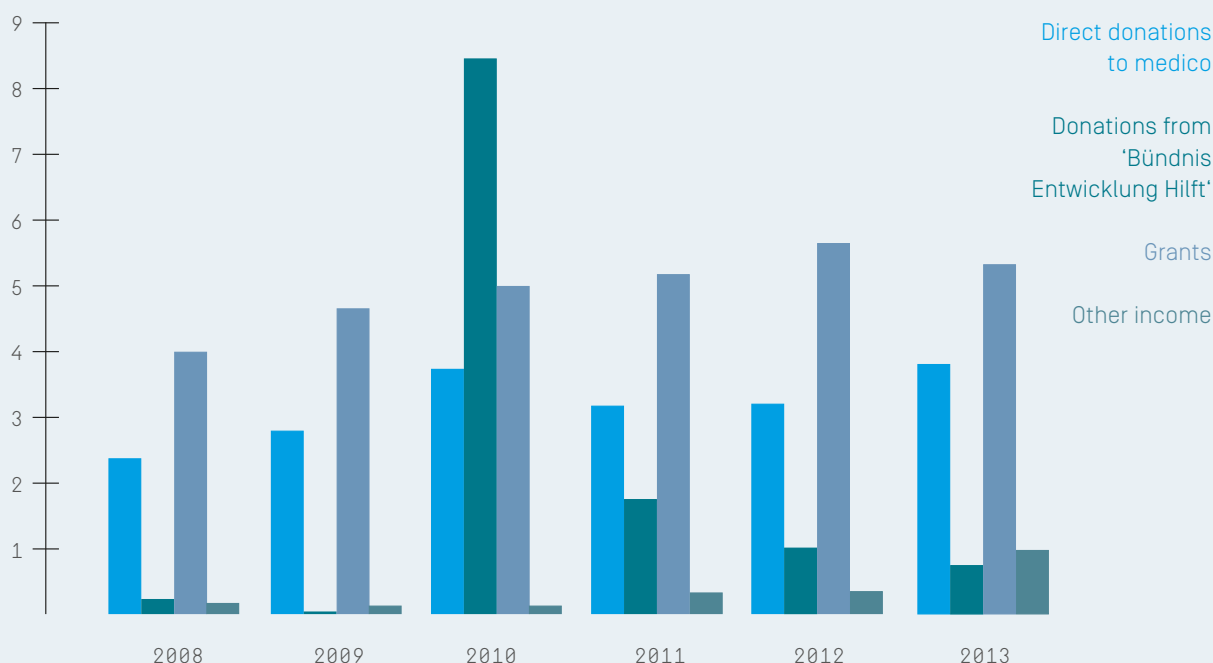
according to § 58 No. 7a of the German fiscal code (AO) 1,665,000.00 1,911,000.00

Association Capital

As at 01 January 273,412.10 210,315.98

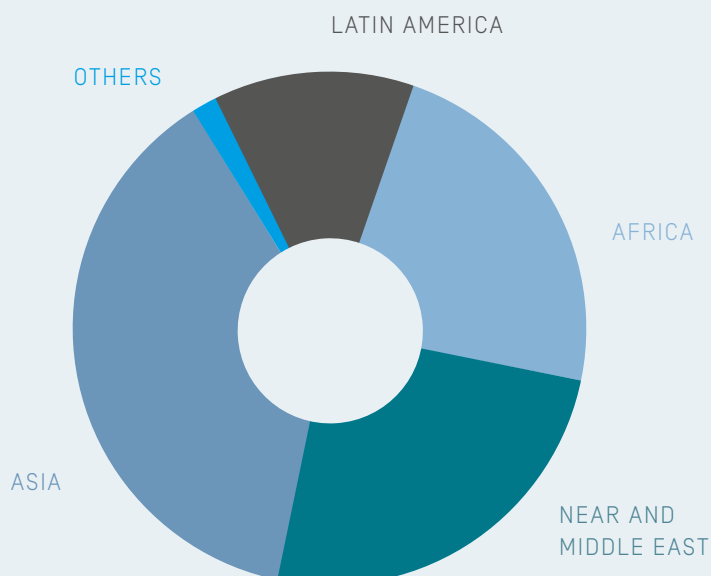
BUDGET 18,539,496.53 19,846,153.89

EVOLUTION OF INCOME [IN EURO M]



EXPENDITURES	2013	2012
Project funding _____	9,413,053.93	9,103,520.16
Project management _____	1,013,683.61	964,250.58
Campaigning and education work and awareness raising in line with statutes _____	867,526.99	865,381.37
Advertising and general public relations work _____	297,499.68	306,421.47
Administration _____	660,493.66	580,226.67
TOTAL EXPENDITURES _____	12,252,257.87	11,819,800.25
Reserves		
According to § 58 No. 6 of the German fiscal code (AO) as at 31 December _____	4,390,210.13	6,087,941.54
for projects that were scheduled in previous year but whose issuing of funds could not or could only partially be completed by 31 December and are for earmarked remaining funds, and for securing the Association's institutional viability		
Free reserves according to § 58 No. 6 of the German fiscal code (AO) _____	1,634,000.00	1,665,000.00
Association Capital as at 31 December _____	263,028.53	273,412.10
BUDGET _____	18,539,496.53	19,846,153.89

PROJECT EXPENDITURES BY REGION



MEDICO INTERNATIONAL E.V. – ORGANISATIONAL STRUCTURE

