



# Annual Report 2012

Financial Report. Project  
Overview. Overall Result.  
Organisation Chart.



medico international

# 2012 FINANCIAL REPORT

## CURRENT STATUS AND TRENDS

medico's total budget for 2012 was € 19,846,153.89. While slightly lower than in the previous year, it is still unusually high. This is due not least to the project reserves formed in 2011, which could not be spent before 2012. Such reserves are essential where aid in disaster situations cannot be simply imposed on people from outside but has to be planned and implemented jointly with them in processes which can be time consuming.

### INCOME

Donations received by medico in 2012 totalled € 4,247,197.24. These include € 1,037,297.61 in donations forwarded by ‚Bündnis Entwicklung hilft‘ (BEH). Without the BEH donations, income from donations amounted to € 3,209,899.63, which is a slight increase on 2011. Public sector grants rose to € 5,796,599.12 in 2012 from € 5,175,161.56 in 2011.

### EXPENDITURE

In 2012 medico again received the Seal of Approval of the German Central Institute for Social Issues (DZI). The income statement on the following pages is based on the DZI's expenditure categories, which distinguish between operational expenditure and expenditure on advertising and administration. Operational expenditure includes project funding, project management and campaigning and awareness-raising work. In 2012, operational expenditure totalled € 10,933,152.11, or 92.50 % of total expenditure. This breaks down into € 9,103,520.16 [77.02 %] spent on project funding, € 964,250.58 [8.16 %] on project management and € 865,381.37 [7.32 %] on campaigning and awareness-raising work.

We funded a total of 105 projects in 2012, including large programmes such as humanitarian mine clearance in Afghanistan, continuing reconstruction aid for Haiti, work in Palestine/Israel and aid for Saharawi refugees in West Sahara. Major challenges included the support programmes in Syria, Somalia and Sri Lanka. In Brazil, Pakistan and Sierra Leone we assisted partners in the struggle against the consequences for health of a faulty industrial policy. In Mexico, Mali and Mauritania we helped migrants who had moved away in search of a new life. By promoting the worldwide People's Health

Movement and People's Health Assembly in Cape town in June 2012, we made a contribution towards creating an independent international public. Outstanding aspects of our work on campaigns and public education in 2012 were once again the approach to the Middle East conflict and all our activities connected with the priority area of global health. Expenditure on advertising and administration was € 886,648.14, 7.50 % of total expenditure. According to DZU, a share of less than 10 % for administrative costs is low.

### RISKS AND OPPORTUNITIES

The annual result for 2012 again confirmed the solid financial basis of medico's work. While the 2012 budget was still affected by the disasters in earlier years, it reflected the rising trend in donations. medico fully met our self-set goal of steadily increasing the share of donations to provide a secure basis for work, independent of fluctuating media attention and public sector grants. Addressing the political dimension of health has proved to be a good decision. In recent years, medico has developed a view of health seen as part of a social infrastructure and a shared good funded through redistribution, a view that is now increasingly shaping the debate on health policy. There are many signs that health will develop into an issue of major public significance.

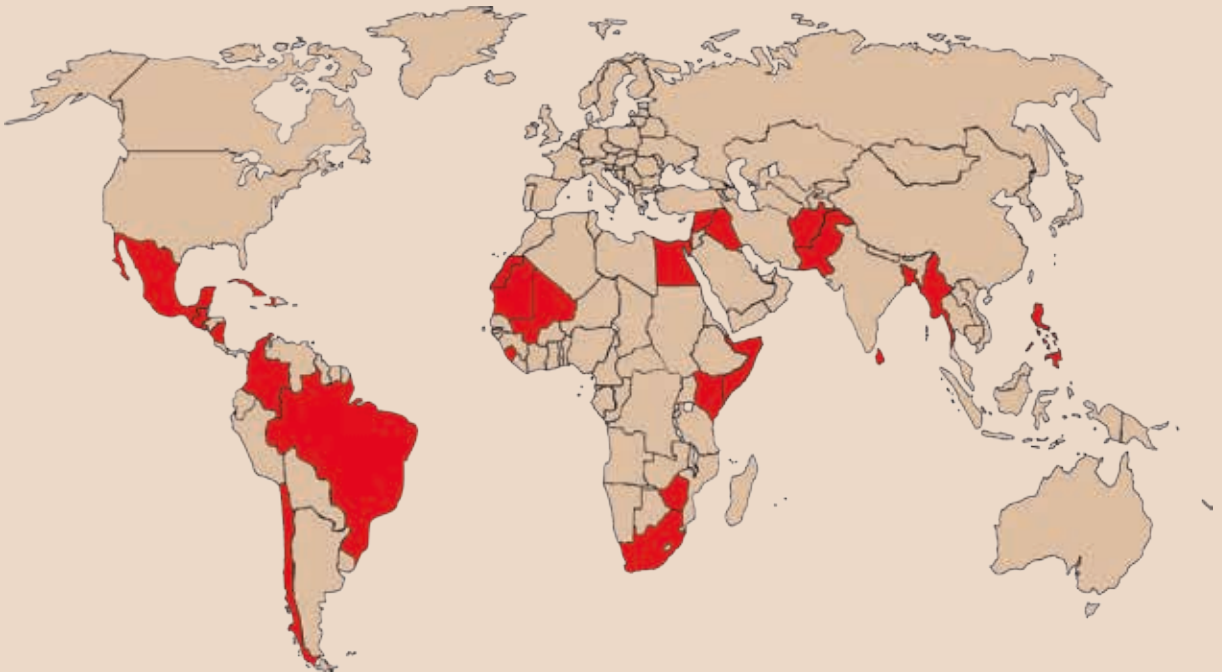
medico's specific approach of working with local partners instead of sending its own staff is also proving justified in view of the negative consequences of globalisation. Where other organisations are taking greater and greater risks from growing violence by assigning aid workers, medico is able to maintain and intensify its solidarity with and support for partners who, in the face of great hardships and risks, are often all the more dependent on this.

### CONCLUSION

The financial and organisational solidity of medico as an organisation and the unwaning public interest in medico's work together show that the opportunities outweigh the risks.

# PROJECT OVERVIEW

## SUPPORTED PROJECTS BY REGION



AFGHANISTAN  
BANGLADESH  
BRAZIL  
CHILE  
COLOMBIA  
CUBA  
EGYPT  
EL SALVADOR  
GUATEMALA  
HAITI

ISRAEL  
KENYA  
KURDISTAN/IRAQ  
LEBANON  
MALI  
MAURETANIA  
MEXICO  
MYANMAR  
NICARAGUA  
PAKISTAN

PALESTINE  
PHILIPPINES  
SIERRA LEONE  
SOMALIA  
SRI LANKA  
SOUTH AFRICA  
SYRIA  
WESTERN SAHARA  
ZIMBABWE

### AFRICA

#### East Africa [Kenya, Somalia]

- Food aid for households with undernourished children, Nomadic Assistance for Peace and Development (NAPAD)
- Cross border baseline survey in north-east Kenya, NAPAD
- Emergency aid in Garissa District, access to health and advocacy services, African Centre for Volunteers (ACV)
- Food aid, Save Somali Women and Children (SSWC)
- Advocacy for health and human rights, Kamukunji Paralegal Trust (KAPLET)

€ 388,079.27

#### Egypt

- Support to local health committees, Association for Health and Environmental Development (AHED) and Development Support Center (DSC)
- Psychosocial and legal rehabilitation of the victims of torture and their families, El Nadeem Center for Rehabilitation of Victims of Violence

€ 20,700.02

#### Mali

- Institutional strengthening of the Association Malienne des Expulsés (AME)

- Emergency aid for displaced persons from the north of Mali in Bamako, AME

- Support to deported migrants, Association des Refoulés d'Afrique Centrale au Mali (ARACEM)

- Emergency aid for migrants displaced from the north, ARACEM

€ 79,000.00

#### Mauretania

- Improvement of health services to migrants in Nouadhibou and vulnerable people, Mission Catholique de Nouadhibou
- Legal advice and social support to migrants, Association Mauritanienne des Droits de l'Homme (AMDH)

21.740,00 €

#### Sierra Leone

- Legal advice offices in the Kono diamond region, Network Movement for Justice and Development (NMJD)
- Cholera prevention and public education, NMJD
- Public relations work on deportations from Germany and strengthening self-help, Network of Ex-Asylum Seekers Sierra Leone (NEAS)

€ 80,514.29

#### South Africa

- Self-help by victims of apartheid, Khulumani Support Group
- Political and social human rights for people with HIV/AIDS, Sina-ni-KwaZulu Natal Programme for Survivors of Violence

## 4 SUMMARY OF PROJECTS

- Strengthening socio-economic rights, Local Government Action
  - Campaign on the Limpopo educational crisis, Section 27
- € 273,429.62 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

### Western Sahara

- Provision of medication and capacity development for Saharawi refugee camps, Ministry of Health of the Saharawi Arab Democratic Republic
- € 718,130.42 (incl. support from ECHO)

### Zimbabwe

- Primary health services, Community Working Group for Health (CWGH)
  - HIV prevention, Gays and Lesbians of Zimbabwe (GALZ)
- € 38,412.12 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

## ASIA

### Afghanistan

- Humanitarian mine clearing, promoting the mine clearing programme of the Mine Detection Center (MDC)
  - Physiotherapy and psychosocial counselling for women, MDC
  - Mine awareness for women and children, Organisation for Mine Clearance and Afghan Rehabilitation (OMAR)
  - Eyewitness and reconciliation project, Afghanistan Human Rights and Democracy Organization (AHRDO)
  - Conference for a network to strengthen vulnerable groups, AHRDO
- € 2,257,728.61 (incl. support from the German Federal Foreign Office (AA))

### Bangladesh

- Health programme in Bhatshala, Gonoshasthaya Kendra (GK)
  - Purchase of a mobile clinic in Tongi, GK
- € 40,583.46

### Myanmar

- Premiere of the documentary film 'Nargis – when time stopped breathing' at the Wathann Film Fest, Lindsey Morrison Film GbR
- € 5,980.00

### Pakistan

- Campaign work for structural reforms in the reconstruction process, Pakistan Institute for Labour Education & Research (PILER)
  - Reconstruction of 20 villages in Jamshoro and Jacobabad and five villages in Matiari, Health & Nutrition Development Society (HANDS)
  - Emergency aid for victims of the 2011 monsoon in the Badin District, HANDS
  - Formation of a model cooperative for agricultural labourers and strengthening the landless movement, Sindh Labour Relief Committee (SLRC) and Home Based Woman Workers Center Association (HBWWCA)
- € 1,883,739.06

### Philippines

- Humanitarian assistance to families affected by flooding, Samahang Operasyong Sagip (SOS)
- € 10,000.00

### Sri Lanka

- Resettlement of internal exiles in Kanakarayanukulam, North Sri Lanka, Social, Economical & Environmental Developers (SEED)
  - Support for resettlement of returning civil war refugees in Kalikulam and Chememadu, North Sri Lanka, SEED
- € 44,798.43 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

## LATIN AMERICA

### Brazil

- Training Waiapi health promoters, Instituto de Pesquisa e Formação Indígena (IEPE)
- Training for Latin American activists, training facilities of the Brazilian Landless Movement (MST) ENFF
- Support for the population affected by the uranium mines in south-east Bahia, Movimento Paulo Jackson (MPJ)

- Health impact of the ThyssenKrupp steel mill, Instituto Políticas Alternativas para o Cone Sul (PACS)
- € 48,299.44 (incl. support from Climate Alliance)

### Chile

- Human rights work, Corporación de Promoción y Defensa de los Derechos del Pueblo (CODEPU)
- € 21,000.00

### Colombia

- Mine awareness and assistance to victims of armed conflict, Fundación Tierra de Paz (TdP)
- € 22,500.00

### Cuba

- HIV/AIDS prevention and assistance to affected people, Grupos de Prevención del SIDA (GPSIDA) in cooperation with medico international Switzerland
- € 1,000.00

### El Salvador

- Strengthening the National Health Forum, Alianza Ciudadana contra la Privatización de la Salud (ACCPs) via Asociación de Promotores Comunitarios Salvadoreños (APROCSAL)
  - Social fund for prosthetics wearers, Promotora de la Organización de Discapacitados de El Salvador (PODES)
  - Remembrance and human rights – strengthening academic curricula, Museo de la Palabra y la Imagen (MUPI)
  - Expenditures of the Central American project office
- € 47,838.05

### Guatemala

- Empowerment of young persons and children in indigenous communities, Asociación Coordinadora Comunitaria de Servicios para la Salud (ACCSS)
  - Systematising the work of ACCSS
  - Struggle against impunity and strengthening democratisation of the justice system, International Commission of Jurists and Bufete Derechos Humanos
  - Psychosocial work and investigations in the search for the 'disappeared' and executed, exhumations, Equipo de Estudios Comunitarios y Acción Psicosocial (ECAP)
  - Psychosocial work after human rights violations, ECAP
  - For the right to restitution and justice, Asociación Campesina para el Desarrollo Integral Nebajense (ASOCDENEB)
  - Participation in the hearing of the Inter-American Commission on Human Rights, ASOCDENEB
  - Protection of natural resources and food security in ten Q'eqchi villages in Alta Verapaz, Fundación Centro de Servicios Cristianos (FUNCEDESCRI)
  - Forest project, FUNCEDESCRI
  - Capacity development for young managers in local administrations, Sagrada Tierra
  - Expenditures of the Central American project office
- € 280,045.38 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

### Haiti

- Strengthening the primary health services of the Service Oecuménique d'Entraide (SOE) in Artibonite
- Construction of a centre for women and children, promoting counselling and vocational education and training programmes, Association des Femmes pour le Développement communautaire (AFDC)
- Drawing up a community development plan in Aquin, Centre de Recherche et de Formation Economique et sociale pour le Développement (CRESFED)
- Reforestation and planting of fruit trees in Carnifce, Mouvement pour le Développement Rural de Gros-Morne (MODERUG)
- Construction and operation of a health station in Fauché, Organisation des Paysans Progressistes de Fauché (OPPF)
- Expansion of production capacity at CESCAL, Centre de formation, éducation civique, d'assistance communautaire et aux coopératives (CEFECACC)
- Integrated reforestation programme in Roy Sec, Asosyasyon Peyizan pou Devlopman Kolora (APDK)
- Libraries in camps in Port-au-Prince and Léogâne, Action Pour le Changement (APC)
- Human rights and establishing the rule of law, Réseau National Défense des Droits Humains (RNDDH)

- Strengthening the peasant movement in the struggle for human rights, ENFF
- Expenditure of the Haiti project office

€ 743,737.00

#### Mexico

- Community health and herbal medicine in Chiapas, Salud y Desarrollo Comunitario (SADEC)
- Construction and equipment of a health station at a migrant hostel in Tenosique, 'La 72' A.C.
- Campaigns of the Mesoamerican Migration Movement, incl. caravans of relatives of disappeared migrants from Central America, Movimiento Migrante Mesoamericano (M3)
- Expenditures of the Central American project office

€ 74,943.67

#### Nicaragua

- Empowerment of children and young people for a healthier environment, Centro de Información y Servicios de Asesoría en Salud (CISAS)
- Administration of the Comulcampo production fund by Coopcove (El Tanque)
- Capacity development for young managers and multipliers, Centro Ecuaménico Antonio Valdivieso (CEAV)
- Monitoring La Palmerita, Movimiento de Mujeres Trabajadoras María Elena Cuadra (MEC-León)
- Training, 1st stage, NicasMigrante
- Expenditures of the Central American project office

€ 240,599.14 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

## NEAR EAST, MIDDLE EAST

#### Kurdistan

- Refuges for women threatened by violence and honour killing, KHANZAD, Haukari FFM
- Public education campaign on domestic violence and health in schools, Kurdistan Health Foundation, Haukari FFM

€ 32,478.00

#### Lebanon

- Rental for school of nursing, Chouah Al Nour Educational Professional Association (CENEP)
- Participative municipal development initiatives. Popular Aid for Relief and Development (PARD)
- Capacity development for young Palestinian refugees, support to the Nashet Association at Ein el Hilweh Camp
- Pilot project on sexual and reproductive health, MARSА Sexual Health Center

€ 147,440.82 (incl. support from the German Federal Ministry for Economic Cooperation and Development (BMZ))

#### Palestine/Israel

- Protection of renewable energy plants in the southern Hebron hills and establishment of a renewable energy centre, Community Energy Technology in the Middle East (Comet-ME)
- Legal action against demolition of these plants, Comet-ME
- Improvement of primary health services and strengthening crisis preparedness in the occupied Palestinian regions, Palestinian Medical Relief Society (PMRS)
- Strengthening community-oriented health services and supplying nutritional supplements in the Gaza Strip, PMRS
- Access to primary health services and protection for marginalised communities in Hebron and Bethlehem, PMRS
- Promoting schools for community health workers, PMRS
- Kindergartens for unrecognised villages in the Jordan valley, Union of Agricultural Work Committees (UAWC)
- Campaign for the right to equal access to health services, Adalah – Legal Center for Arab Minority Rights in Israel
- Human rights work in the Gaza Strip, Al Mezan Center for Human Rights
- Support for Physicians for Human Rights (Israel), PHR-IL
- Mobile clinics in occupied Palestinian regions, PHR-IL
- Training and campaigns for early diagnosis of breast cancer and medical-psychological support in the Gaza Strip, Culture and Free Thought Association (CFTA)
- Health work in East Jerusalem, Medical Relief Society
- Demonstration against the wall and legal costs after the arrest of director Nabil Al Raee, The Freedom Theatre Jenin

- Study on the pharmaceutical industry, 'Who profits from the occupation', Coalition of Women for Peace (CWP)
- Expenditures of Ramallah project office

€ 1,254,297.89 (incl. support from the UN Humanitarian Response Fund (HRF), German Federal Foreign Office (AA), German Federal Ministry for Economic Cooperation and Development (BMZ), Transitional aid for development and the establishment of structures' (ESÜH), medico international Switzerland, OMID Foundation and L. Möller Foundation)

#### Syria

- Emergency aid for victims of state repression, Medical Commission for the Syrian Revolution (MCSR)
- Support for local resistance committees, Adopt a Revolution, about: Change e.V.
- Medical aid for Syrian refugees in Lebanon, Bekaa Tal/Amel Association
- Humanitarian aid for exiled Syrian families at the Palestinian Yarmouk Camp in Damascus, Nadja Now International e.V.
- Humanitarian aid for Palestinian refugees from Syria at the Ein-el-Hilweh Camp in Lebanon, Nashet Association
- Humanitarian aid for exiles in the Kurdish-Syrian city of Sere Kaniye, Association of Syrian Kurdish Youth Abroad (ASKYA)

€ 153,484.04 (incl. support from the German Federal Foreign Office (AA))

## THEMATIC HEALTH PROGRAMMES

- Learning programme 'Understanding and withstanding pharmaceutical advertising', Health Action International/HAI Global
- Democratising global Health Policies, WHO-Watchers/People's Health Movement (PHM) Global Secretariat Cairo
- Support for PHA 3 participation by partners from Latin America, South Africa, Kenya, Sierra Leone and Egypt
- Support for PHA 3, PHM Global Secretariat
- Strengthening PHM regional networks in sub-Saharan Africa, PHM Global Secretariat (Cape Town)
- Support to the Urban Health Initiative, Bangalore, Institute for Public Health Bangalore, India (IPH)
- Medicines and medical supplies programme in Jharkhand, Community Development Medicinal Unit West Bengal (CDMU)
- People's Health University in El Salvador, Asociación de Promotores Comunitarios Salvadoreños (APROCSAL)

€ 121,490.93

## OTHER

#### Project in Germany, refugee aid

- Refugee assistance project in North Rhine Westphalia, Interkulturelles Solidaritätszentrum e.V. Essen

€ 47,000.00

#### Migration

- Cross-border conference, Istanbul, Verein bordermonitoring.eu e.V. via Stiftung do

€ 1,000.00

#### Mental Health

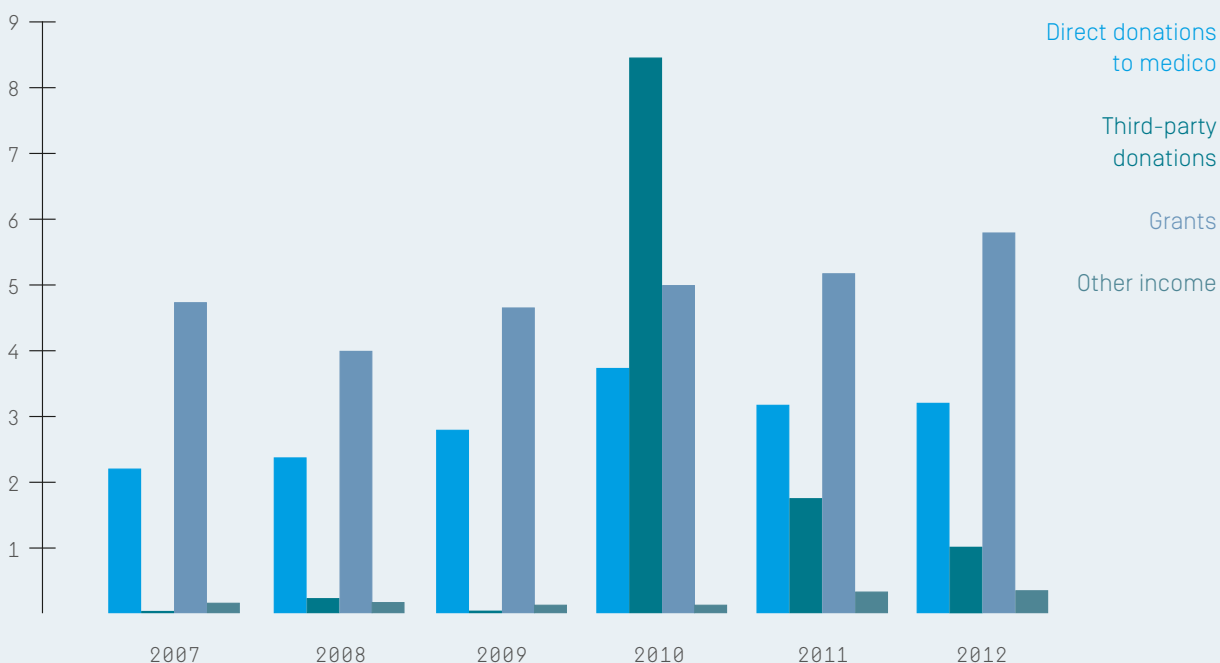
- Study on trauma intervention and research into violence in war and crisis areas, INA FU Berlin
- Support for BAFF conference 'Health services for refugees', Bundesweite Arbeitsgemeinschaft der Psychosozialen Zentren für Flüchtlinge und Folteropfer e.V. (BAFF)

€ 3,530.50

# OVERALL RESULT

INCOME	2012	2011
Monetary donations	3,209,899.63	3,189,543.19
Third-party donations	1,037,297.61	1,755,000.00
Grants - public funding	5,617,735.20	5,011,074.51
Grants - non-public funding	178,863.92	164,087.05
Contributions of the medico international foundation	80,000.00	80,000.00
Bequests	132,749.99	166,900.73
Fines	500.00	446.90
Interest and other income	82,221.20	78,888.65
Member fees	7,307.08	6,387.08
Other revenues	55,983.73	13,869.05
<b>TOTAL INCOME</b>	<b>10,402,558.36</b>	<b>10,466,197.16</b>
<b>Reserves</b>		
According to § 58 No. 6 of the German fiscal code (Abgabenordnung-AO). As at 01.01.2012	7,322,279.55	7,480,944.81
For projects that were scheduled in 2011 but whose issuing of funds could not or could only partially be completed by 31.12.2011, and for earmarked remaining funds		
Free reserves according to § 58 No. 7a of the German fiscal code (Abgabenordnung-AO)	1,911,000.00	2,073,000.00
<b>Association Capital</b>		
As at 01.01.2012	210,315.98	214,187.49
<b>BUDGET 2012</b>	<b>19,846,153.89</b>	<b>20,234,329.46</b>

## EVOLUTION OF INCOME [IN MIO. EURO]



EXPENDITURES	2012	2011
Project funding	9.103.520,16	8.228.932,95
Project management	964.250,58	911.435,56
Campaigning and education work and awareness raising in line with statutes	865.381,37	774.874,66
Advertising and general public relations work	306.421,47	296.222,54
Administration	580.226,67	579.268,22

TOTAL EXPENDITURES **11,819,800.25** **10,790,733.93**

#### Reserves

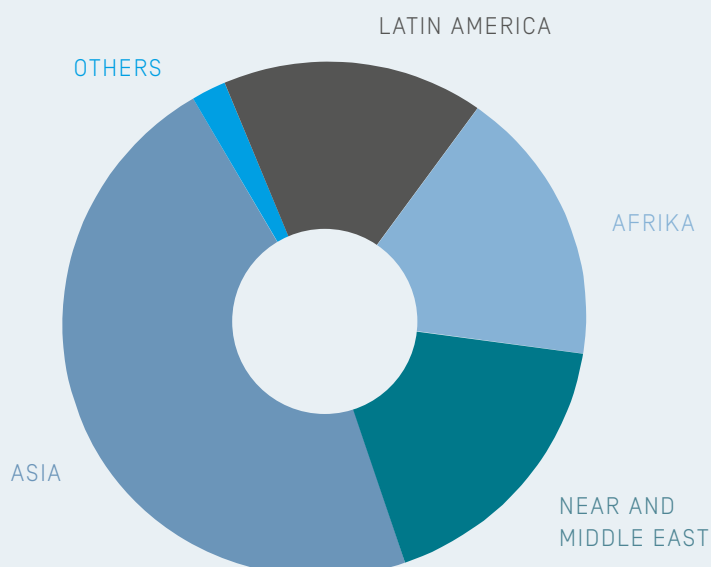
According to § 58 No. 6 of the German fiscal code [Abgabenordnung-AO]. As at 01.01.2012 6,087,941.54 7,322,279.55  
For projects that were scheduled in 2012 but whose issuing of funds could not or could only partially be completed by 31.12.2012, and for earmarked remaining funds

Free reserves according to § 58 No. 7a of the German fiscal code (Abgabenordnung-AO) 1,665,000.00 1,911,000.00

Association Capital  
As at 01.01.2012 273,412.10 210,315.98

BUDGET 2012 **19,846,153.89** **20,234,329.46**

### PROJECT EXPENDITURES BY REGION



# MEDICO INTERNATIONAL E.V. – ORGANISATION CHART

AS AT: 01.06.2013

