



Annual Report 2010

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medico international

Summary of Projects by Region

Africa

Cap Verde

- Equipping an Old Age Home in Sao Vicente (kitchen appliances, wheel-chairs, walking aids), Ministério do Trabalho, Formacao Profissional e Solidariedade Social

€2,362.49

Mali

- Support for deported migrants in Mali, Association des Refoulés d'Afrique Centrale au Mali (ARACEM)
- Contribution to annual budget of AME (Association Malienne des Expulsés), regional networking activities and mobilisation days on the occasion of the 50th anniversary of Malian independence.

€39,500.00

Morocco

- Support for migrants and refugees

€3,000.00

Mauretania

- Workshop on cooperation between human rights organisations, Association Mauritanienne des Droits de l'Homme (AMDH)

€3,000.00

Sierra Leone

- Para-legal advice for local communities in the diamond region of Kono, Network Movement for Justice and Development (NMJD)

€14,918.00

Zimbabwe

- Expansion of local community-based health committees and health centres, Community Working Group on Health (CWGH)
- Community work and campaign for the right to health CWGH

€92,180.38 (including support from German Federal Ministry for Economic Cooperation and Development (BMZ))

South Africa

- Awareness-raising campaigns on the unresolved cases of 'the disappeared' and psychosocial support for victims' relatives, Khulumani Support Group (KSG)
- Campaign for the reparation lawsuit during the Soccerl World Cup, KSG
- Support for children in families and communities affected by HIV/AIDS KwaZulu-Natal Programme for Survivors of Violence (SINANI)
- Strengthening of local capacities in peace and development work - phase 2, SINANI
- Prevention and conflict management in cases of xenophobia; assistance to the public in human rights lawsuits at the African Commission on Human and People's Rights, Zimbabwe Exiles Forum (ZEF)

€151,608.02 (including support from ifa-Zivik)

Western Sahara

- Delivery of essential medical supplies, Ministry of Health of the Sahrawi Democratic Arab Republic

€20,000.00

Asia

Afghanistan

- Support for mine clearance programme: 29 mine clearance teams. 2 regional offices, dog rearing and training, veterinary clinic, Mine Detection and Dog Center (MDC)
- Support for MDC polyclinic: physiotherapy and psychosocial counselling, MDC
- Mine awareness for women and children in central Afghanistan, Organisation for Mine Clearance and Afghan Rehabilitation (OMAR)

€3,069,106.47 (including support from the German Foreign Ministry)

Bangladesh

- Emergency relief and psychosocial support for victims of inter-ethnic conflicts in Bagahaihat (Chittagong Hill Tracts), Gonoshasthaya Kendra (GK)
- Support for rural health programme in Bhatshala, Sherpur District, GK
- Top-up funding for GK Rickshaw Drivers Health Cooperative in Dhaka, GK

€50,989.72

Pakistan

- Emergency relief; evacuation of flood victims, setting up of transit camps, assistance with returns, reconstruction in Kandhkot-Kashmore and Thatta regions, Sindh Province, Health and Nutrition Development Society (HANDS)

€1,145,552.88

Sri Lanka

- Resettlement of civil war refugees in Northern Sri Lanka, Social Economical & Environmental Developers (SEED)
- Mine awareness in Mullaitivo District, Community Trust Fund (CTF)
- Medical support for female workers in free trade zones, study on their working conditions, Free Trade Zones and General Services Employees Union (FTZGSEU)
- Empowerment of women refugees in Mannar, Mannar Women Development Federation (MWDF)

€293,687.21 (including support from German Federal Ministry for Economic Cooperation and Development (BMZ))

Latin America

Brazil

- Funding of a website for exchange of information on global patent issues between Indian and Brazilian civil society, Associação Brasileira Interdisciplinar de Aids (ABIA)

€14,533.00

Chile

- Human rights work, emergency relief and rebuilding of 20 houses destroyed by the earthquake in Tirúa, Corporación de Promoción y Defensa de los Derechos del Pueblo (CODEPU)

€36,500.00

El Salvador

- Social fund (resource fund) for people with artificial limbs in El Salvador, Promotora de la Organización de Discapacitados de El Salvador (PODES)
- Social fund for the psychosocial section of Pro Búsqueda, Asociación Pro Búsqueda de Niñas y Niños Desaparecidos – Pro Búsqueda
- Strengthening of the National Health Forum, Alianza Ciudadana contra la Privatización de la Salud (ACCPs)

€33,470.83

Guatemala

- Social and legal support for the right to compensation and justice in former civil war communities, Asociación Campesina para el Desarrollo Integral Nebajense (ASOCDENEB)
- Empowerment of young persons and children in indigenous communities, Asociación Coordinadora Comunitaria de Servicios para la Salud (ACCSS)
- Emergency relief for Tropical Storm 'Agatha', ACCSS
- Psychosocial support for staff at the 'Historical Archive of the Guatemalan National Police', Equipo de Estudios Comunitarios y Acción Psicosocial (ECAP)
- Psychosocial work related to the search for disappeared and executed persons and exhumations, ECAP
- Forestation project (CO2 capture), Fundación Centro de Servicios Cristianos (FUNCEDESCRI)
- II International Film Festival Remembrance Truth Justice, Internationale Solidarität und Kulturaustausch e.V. (International Solidarity and Cultural Exchange, ISKA)
- Support for the regional course at the International People's Health University in Chimaltenango: 'Intercultural health: from the perspective of the indigenous population and people of African descent in Abya Yala', Comité Regional de Promoción de la Salud Comunitaria (CRPSC), Asociación de Servicios Comunitarios de Salud (ASECSA)

€312,964.05 (including support from German Federal Ministry for Economic Cooperation and Development (BMZ))

Haiti

- Expansion of cooperative-based chicken farming activities, Centre de Recherche et de Formation Economique et Sociale pour le Developpement (CRESFED)
- Construction of a bridge in Carrefour Feuilles, Comité de Gestion de Cité 9 (COGEC9)
- Accommodation for young Haitian activists at MST training centres in Brazil, Escola Nacional Florestan Fernandes (ENFF)
- Construction of an office in Léogâne (Ecological Group for Sustainable Development in Haiti), Groupe Ecologique du Developpement Haiti (GEDDH)
- Food supplies and maintenance for a health clinic, Haiti Med
- Emergency relief for Haiti; drugs and essential medical supplies for earthquake victims, health centre in Léogâne, Institución Social Colectivo de Salud Popular (COSALUP)
- Emergency food aid for Carrefour Feuilles, demolition of Montessori school and relaunch, La Maison des Enfants du Village de l'Avenir (MEVA)
- Solidarity with Haiti – psychosocial assistance and awareness-raising using a 'Cultural Caravan' (Dom. Rep. + Haiti), Red Dominicana de Culturas Locales (REDCUL)
- Strengthening of basic health services in Artibonite, Cholera awareness and prevention, Service Ecuménique D'Entraide (SOE)
- Dental health brigade, ACCSS (Guatemala)
- Construction of a woman and child centre including education and training activities, Asociacion des femmes pour le Developpement communautaire (AFDC)

€537,827.85

Honduras

- 'Resistencia', grassroots opposition radio programme, Centro de Derechos de Mujeres (CDM)
- Film documentary, 'Who said fear?', Terco Producciones

€13,218.23

Colombia

- Mine awareness and assistance to victims of armed conflict, Fundación Tierra de Paz (TdP)

€25,000.00

Mexico

- Community health and herbal medicine in Chiapas, Salud y Desarrollo Comunitario A.C. (SADEC), via medico international Switzerland

€6,600.00

Nicaragua

- Integrated community development of La Palmerita, Movimiento de Mujeres Maria Elena Cuadra (MEC)
- Documenting the impact on health of the Free Trade Agreement, Comité Regional de Promoción de Salud Comunitaria (CRPSC)
- Cost of flights to enable a PHM-CRPSC representative to attend the 10th World Conference of Community Radio (AMARC 10) in Argentina and consult with PHM members, CRPSC
- Assistance with self-help organisation in La Palmerita, Movimiento de Mujeres Maria Elena Cuadra (MEC)
- Construction and equipping of a preschool and library in La Palmerita, MEC
- Psychosocial training processes for social transformation (stage 2), Centro Ecuménico Antonio Valdivieso (CAV)
- Health awareness raising for children and adolescents, Centro de Información y Servicios de Asesoría en Salud (CISAS)

€98,774.11

Near East/Middle East

Palestine/Israel

- Human rights work (Gaza), Al Mezan Center for Human Rights
- Human rights work (West Bank), Al-Haq
- Report: 'Israeli soldier testimonies 2000-2010', Breaking the Silence (Shovrim Shtika)
- Wind turbines in the Hebron Hills, Community Energy Technology in the Middle East (Comet-ME)
- Campaign for Early Detection of Breast Cancer (Gaza), Culture and Free Thought Association (CFTA)
- Psychodrama and video workshops for young people, Jenin Refugee Camp Freedom Theatre

- Medical and community-based emergency relief (West Bank and Gaza), Palestinian Medical Relief Society (PMRS)
- School for female health workers (Ramallah), PMRS
- Healthcare services in East Jerusalem, Medical Relief Society (MRS)
- Courses in basic healthcare services in marginalised communities and drugs for Advanced Field Clinics (Gaza), PMRS
- Quality assurance programme in PMRS projects, PMRS/Oxfam Belgium
- Institutional support, Physicians for Human Rights – Israel (PHR-IL)
- Mobile clinics on the West Bank, PHR-IL
- Kindergartens for non-recognised villages in the Jordan Valley, Union of Agricultural Work Committees (UAWC)
- Refuge for young women in emergency situations, Women against Violence (WAV), Nazareth
- Awareness-raising on aspects of a potential return of Palestinian refugees to Israel, Zochrot

€630,062.32 (including support from AA, BMZ, OMID Foundation, L. Möller Foundation, medico international Switzerland)

Kurdistan/Iraq

- Assistance to juvenile detainees at the Sulaimaniya detention facility, Sulaimania, North Iraq. (Association for International Cooperation, HAU-KARI) /Social and cultural centre for women (KHANZAD)
- Prevention of domestic violence against women and children (Pishder region), HAU-KARI/Kurdistan Health Foundation

€36,396.21

Lebanon

- Support for construction of a gay and lesbian-friendly Health Centre for Sexual Health in Beirut, Lebanese Protection for Lesbians, Gays, Bisexuals and Transgenders (HELEM)
- Support for a 'Cultural Carnival' to develop civil society conflict solutions, Arab Resource Centre for Popular Arts (ARCPA)
- Study on HIV/AIDS-related discrimination amongst healthcare providers, Think Positive
- Grants to Palestinian youths (Ein el Hilweh Camp, Saida), Nashet Association
- Community development in marginalised Palestinian communities in the wider Beirut area and Southern Lebanon, Popular Aid for Relief and Development (PARD)

€53,646.19

Thematic programmes

- Regional networks in Sub-Saharan Africa, PHM Global Secretariat (Cape Town) – €16,400.00
- Grant to Global Health Watch 3, PHM Global Secretariat (New Delhi) – €14,200.00
- Funding for a 14-day course at the International People's Health University (IPHU) in Kisumu, Kenya, PHM Global Secretariat (Cairo) – €5,000.00
- Support for documentary on PHM Ecuador, ComunicandoNOS/Fundacion Niño a Niño – €5,680.00
- Support for a pharmaceutical development laboratory, AG Muhimbili University, Dar es Salaam, Tanzania, action medeor International Healthcare – €10,080.00
- Establishment of a fund to purchase essential drugs for member organisations of the CDMU, India, Community Development Medicinal Unit (CDMU) – €27,930.36
- One-day seminars on drug policy and access to essential drugs in Jharkand and Andhra Pradesh, India, CDMU – €6,680.00
- Drug reference books for African and Indian hospitals, Deutsches Institut für ärztliche Mission (DIFÄM) / Ecumenical Pharmaceutical Network – €5,000.00

Other

Refugee assistance project within Germany

- Refugee assistance project in North Rhine Westphalia, Interkulturelles Solidaritätszentrum e.V., Essen

€54,500.00



Project Countries 2010

- Afghanistan
- Bangladesh
- Brazil
- Cape Verde
- Chile
- Colombia
- Ecuador
- El Salvador
- Guatemala
- Haiti
- Honduras
- India
- Israel
- Kenya
- Kurdistan/Iraq
- Lebanon
- Mali
- Mauretania
- Mexico
- Morocco
- Nicaragua
- Pakistan
- Palestine
- Sierra Leone
- Sri Lanka
- South Africa
- Tanzania
- Western Sahara
- Zimbabwe

2010 Financial Report

Current status and trends

The total budget for 2010 was €19,241,072.98, twice that of the previous year. This exceptional growth is related to the earthquake in Haiti and the floods in Pakistan.

Income

Total donations for 2010 were €12,193,902.23 including €8,466,803.34 in donations forwarded from the 'Development Works Alliance' (BEH). Excluding the BEH donations, income from donations was €3,727,098.89 (€2,808,278.27 in 2009). Government grants fell slightly (€4,243,319.61 compared with €4,404,783.88 in 2009). This shift is part of a strategy aimed at reducing our dependence on government grants. Grants from the medico international foundation grew to €44,857.66. The continued increase in donor membership is gratifying, as this enables us to work in a long-term and stable manner with our partners in the global south.

Expenditure

Operational expenditure was €8,724,612.58 in 2010 (92.10% of total expenditure). This breaks down into €6,835,115.89 (72.15%) spent on project funding, €1,133,396.75 (11.96%) on project management and €756,099.94 (7.98%) on campaigning and awareness-raising work. We funded a total of 116 projects in 2010 including large programmes such as humanitarian mine clearance in Afghanistan and emergency and reconstructi-

on aid for Haiti and Pakistan. We supported the Pakistan NGO 'HANDS', a long-term comrade in the People's Health Movement, with €1,145,552.88 million for evacuations, immediate aid and rebuilding of destroyed villages. From the start, even during the direct emergency relief phase, we endeavoured to plan the reconstruction jointly with our partners in the disaster areas of Haiti and Pakistan: a process that – if it is not simply to be imposed on people from outside – means taking a long breath and so will continue for some years to come. We ear-marked reserves totalling €7,480,944.81 as of 31.12.2010; €5,519,577.96 for the work in Haiti and Pakistan.

An outstanding aspect of our campaigning and awareness-raising work in 2010 was the conflict in the Middle East and our commitment for a new political framework of 'Global Health'. The Berlin conference 'Health justice – worldwide!' launched an international civil society consultation process aimed at influencing the reform of the World Health Organisation (WHO).

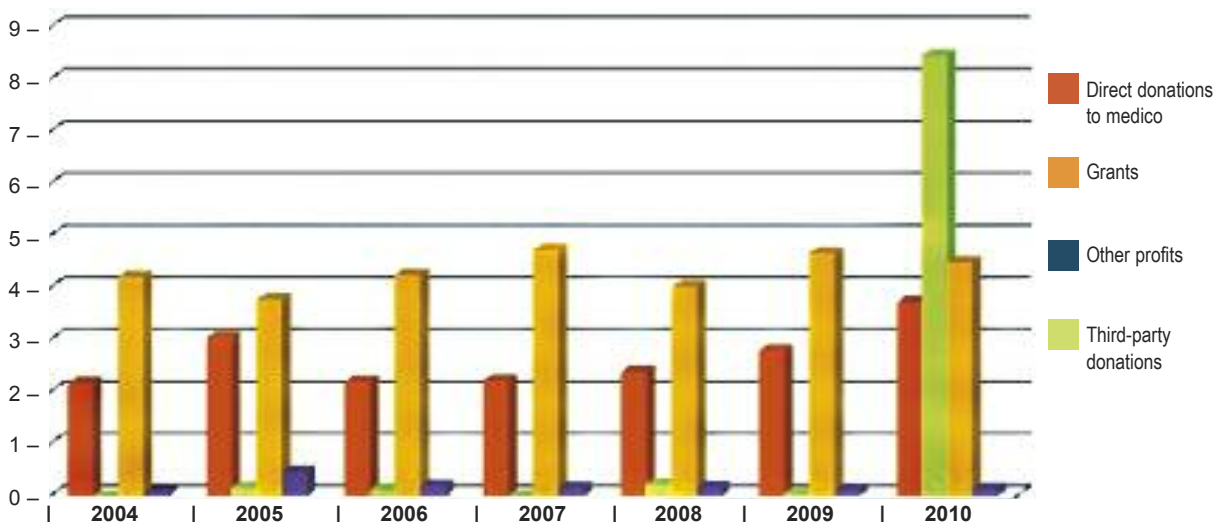
Risks and opportunities

Of course this exceptional increase in donations will not last. However the risks that medico sees for project work only relate to the viability of individual projects. medico is financially and organisationally solid and there is steady support for our work from the critical public. All this is hard evidence that the opportunities outweigh the risks.

Financial Report 2010 - Overall Result

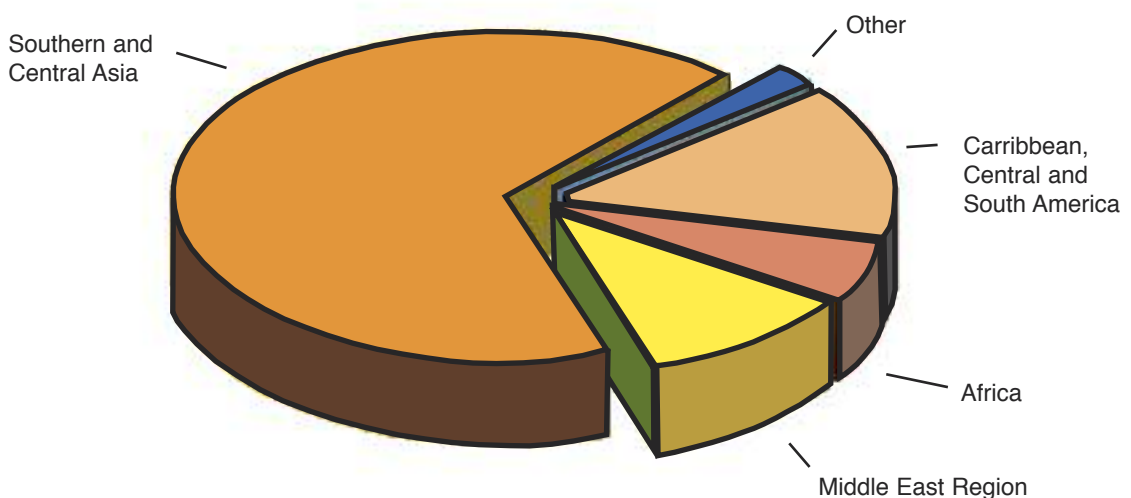
| INCOME | 2010 | 2009 |
|---|------------------------|-----------------------|
| Monetary donations | € 3,727,098.89 | € 2,808,278.27 |
| Third-party donations | € 8,466,803.34 | € 44,568.01 |
| Grants - public funding | € 4,243,319.61 | € 4,404,783.88 |
| Grants - non-public funding | € 253,274.03 | € 273,113.27 |
| Contributions of the medico international foundation | € 44,857.66 | € 38,950.00 |
| Contributions of the medico charitable foundation | € 0.00 | € 9,900.00 |
| Bequests | € 45,753.56 | € 20,613.56 |
| Fines | € 6,600.00 | € 700.00 |
| Third-party fines | € 1,770.00 | € 0.00 |
| Interest income | € 26,403.83 | € 27,863.35 |
| Membership fees | € 6,487.08 | € 6,567.08 |
| Other revenues | € 14,217.89 | € 22,521.09 |
| Total Income | € 16,836,585.89 | € 7,657,858.51 |
| Reserves | | |
| Last Updated: 01/01/2010 for projects that were granted in 2009 and will be implemented in 2010 but whose issuing of funds could not or could only partially occur by the 31/12/2009, as well as for the earmarked remaining funds. | € 1,340,891.51 | € 1,414,247.53 |
| Free Reserves according to § 58 No. 7a of the fiscal code | € 800,000.00 | € 528,000.00 |
| Association Capital on 01/01/2010 | € 263,595.58 | € 397,741.83 |
| BUDGET 2010 | € 19,241,072.98 | € 9,997,847.87 |

Evolution of Income (in Millions of Euros)



| EXPENDITURES | 2010 | 2009 |
|---|------------------------|-----------------------|
| Project funding | € 6,835,115.89 | € 5,423,221.34 |
| Project management | € 1,133,396.75 | € 854,496.26 |
| Statuary campaigning and educational work | € 756,099.94 | € 597,309.12 |
| Advertisements and general public relations work | € 225,742.76 | € 196,390.59 |
| Administration | € 522,585.34 | € 521,943.47 |
| Total Expenditures | € 9,472,940.68 | € 7,593,360.78 |
| Reserves | | |
| Last Updated: 31/12/2010 for projects that were granted in 2009 and will be implemented in 2010 but whose issuing of funds could not or could only partially occur by the 31/12/2010, as well as for the earmarked remaining funds. | € 7,480,944.81 | € 1,340,891.51 |
| Free Reserves according to § 58 No. 7a of the fiscal code | € 2,073,000.00 | € 800,000.00 |
| Association Capital on 31/12/2010 | € 214,187.49 | € 263,595.58 |
| BUDGET 2010 | € 19,241,072.98 | € 9,997,847.87 |

Project Expenditures by Region



medico international

Association Organisational Structure

(August 2011)

